

2012

2012 Annual Report of the Municipal Officers of Warren, Maine

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TOWN OF WARREN

2012

ANNUAL REPORT



WARREN DAY

2012

"OUR COMMUNITY'S TIME TO SHINE"



Warren Town Office
167 Western Road
Warren, ME 04864

207-273-2421

office@warrenmaine.org <http://www.warrenmaine.org/>



**2012
ANNUAL REPORT**



**MUNICIPAL OFFICERS
WARREN, MAINE**

Springtime in Warren



Pine Grosbeaks pay a visit to Warren for food.

PHOTO BY LEANNE M. ROBICHEAU

Covers, Page 1 photos by Leanne M. Robicheau

Front cover: Hubby and Valerie Boggs ride in the Warren Day Parade as the grand marshals.

Back cover: Snapshots of Warren Day and the Parade.

Page 1: A Supermoon shines over South Pond in Warren, May 5, 2012.

Printing by Lincoln County Publishing Company

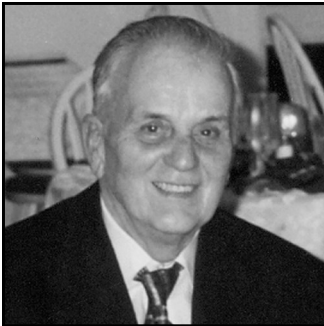
Stetsons recognized for community contributions

Howard Stetson and his late wife Helen Stetson were well-known members of Warren's business community, both being successful in their own right as the owners of Stetson Saab and the Village Antiques Shop.

But, they also were known by many for their kind generosity. A close friend said that those who knew the Stetsons, know how much they have given without expecting anything in return.



The longtime residents of Warren married in 1951 and purchased their home on Eastern Road, where they soon built a small shop. Howard ran the garage and Helen ran the books. The couple worked well together, building a successful business—Stetson Saab.



Howard Stetson

Howard was a "body and fender man," said a friend, and was "the best."

Over the years, his accomplishments as a salesman also were recognized by the Saab industry.

As a race car driver on the track and on the ice, Howard was a champ. No one would be surprised if on a Sunday morning he pulled up in a new or used Saab for trial ice runs on South Pond. And, it was not uncommon for Helen to hide his safety helmet, fearing he might get hurt.

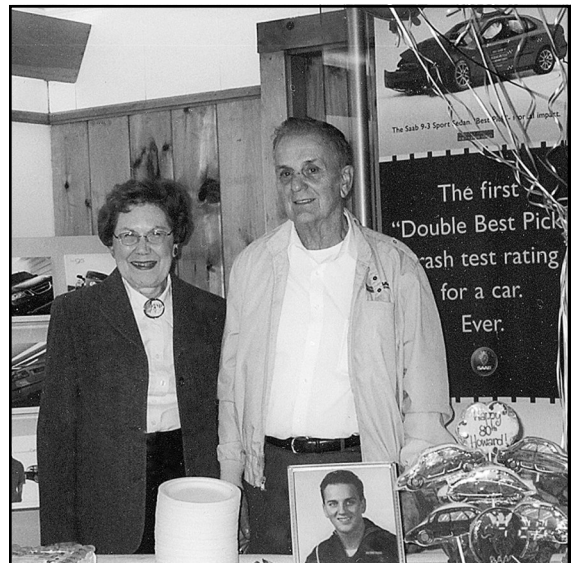
Helen, who graduated from Warren High School in 1949, worked as a switchboard operator for Warren Telephone Co., and later was employed by Thomaston National Bank. In the 1980s, she opened the Village Antiques Shop and later added the Antiques Group Shop.

Howard, who hailed from Thomaston, joined the U.S. Navy at 17, serving for two years. During his tour of duty, he served aboard a Liberty Ship that carried ammunition to Normandy, France.

When he returned home, he worked at Hopkins Buick garage in Rockland before opening his own business.

Both were active in Warren civic groups. She was involved in Eastern Star and Warren Historical Society. He belonged to the local Masonic Lodge, Shriners and the American Legion, to name a few organizations.

The town appreciates the couple's contributions to the community and thanks them for their fine example of good citizenship.



Howard Stetson and the late Helen Stetson

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George Field III leaves a memorable mark as a caring community man

George Leon Field III was a community-oriented kind of man, who will be dearly missed by his family and his town.



George L. Field III

George gave of himself in all that he did, whether it was serving some 50 years on the Warren Fire Department or at the St. George Masonic Lodge in Warren I.O.O.F., at the American Legion Post 149 in Waldoboro, or as a leader in the Boy Scouts of America, Warren Troop 254. He was a huge supporter of the Warren Tiger Engine Co., that works with youths in our town.

George died Oct. 28, 2012, leaving a mark in the community that will be difficult to duplicate.

His community passion comes from a family disaster that few would rise above. George lost his namesake grandfather, George Field I, and father, George Field II, and his brother William Field in a fire at the family home. George triumphed over tragedy, focusing his energy on community service.

George also served his country in the U.S. Air Force during the Vietnam War.

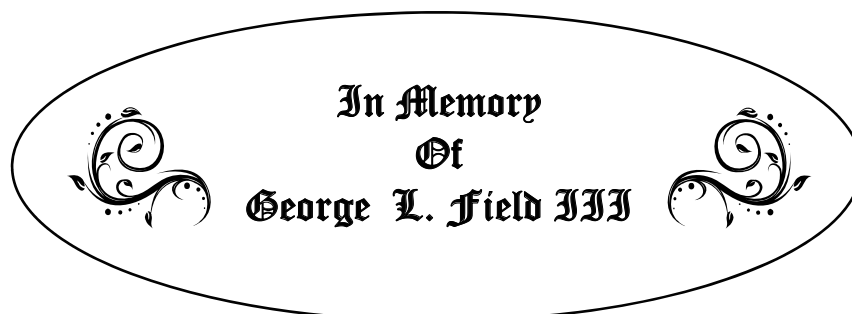
In his working life, George held various positions including many years of public service for the Department of Transportation as a driver and as a prison guard. He also worked for the Town of Warren public works crew and for Stetson's Saab. In his spiritual life, he served as a deacon at the Second Congregational Church in Warren, where he was a member.

George loved his family and his community.

On March 20, 1988, he married Frances (Parker) Field and they enjoyed their blended family of six children, 16 grandchildren and seven great-grandchildren.

George enjoyed hunting, fly fishing, tying flies, working with leather, fine woodworking, competitive pistol shooting and cheering on the Boston Red Sox.

The town thanks George for his many years of service to the community.



General Information

Town Office Hours

Monday, Tuesday, Wednesday and Friday
9 a.m. to 4 p.m.
Thursday
9 a.m. to 6 p.m.

Selectmen's Meetings

Every Other Wednesday beginning 1/9/2013

Planning Board Meetings

1st Thursday of the month, unless agenda calls for more

Zoning Board of Appeals Meetings

4th Thursday of the month, only if needed

Code Enforcement Officer

Same hours as the Town Office

Assessor's Office

Wednesday and Friday 9 a.m. to 4 p.m.

Transfer Station Hours

Thursday 12 noon to 6 p.m.
Friday 12 noon to 6 p.m.
Saturday 8 a.m. to 4 p.m.

Library Hours

Wednesday
12 noon to 6 p.m.
Monday, Tuesday and Thursday
4 p.m. to 8 p.m.
Friday
10 a.m. to 6 p.m.
Saturday
9 a.m. to 3 p.m.

Burning Permit Information

Edward "Junior" Grinnell, Fire Chief 273-2743 or Clayton Winchenbach 273-2622

Town of Warren Web site

<http://www.warrenmaine.org/>

Mailing Address

Town of Warren
167 Western Road
Warren, ME 04864

Telephone Numbers**Town of Warren**

Town Office	273-2421
Town Office Fax	273-3107
Fire Department Emergency	911
Ambulance Emergency	911
Animal Control	542-4172
Code Enforcement	273-2421
Plumbing Inspector	273-2421
Transfer Station	273-2290
Warren Free Public Library	273-2900
Assessor's Agent	273-2421
Recreation Committee Information	542-6883

Schools

Superintendent of Schools	785-2277
Warren Community School	273-2001
Medomak Middle School	832-5208
Medomak Valley High School	832-5389

County

Knox County Sheriff's Department	593-9132
Knox County Registry of Deeds	594-0422
Knox County Registrar of Probate	594-0427

State

Maine State Police	1-800-452-4664
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Miscellaneous

Warren Post Office	273-2411
Telephone Company	1-888-837-1347

Municipal Officers

		Term Expires
Daniel G. Davey, Vice Chairman	Seat #1	2014
Douglas Pope, Chairman	Seat #2	2014
Edmund LaFlamme	Seat #3	2015
Michael York	Seat #4	2015
Arnold D. Hill	Seat #5	2013

Moderator

March Town Meeting: John Black

**Town Manager, Treasurer, Tax Collector, Road Commissioner, Purchase Agent,
Agent for Overseers of the Poor, and Tree Warden**

Grant Watmough (retired Nov. 21, 2012)

Glenn E. Aho, appointed Nov. 13, 2012, as interim town manager

**Finance Director, Deputy General Assistance Administrator,
Motor Vehicle Registration Agent, Deputy Tax Collector, Deputy Treasurer**
Sherry Howard**Town Clerk, Registrar of Voters, Deputy Tax Collector and Deputy Treasurer**
Leanne M. Robicheau**Counter Clerk, Deputy Town Clerk, Deputy Registrar,
Deputy Tax Collector and Deputy Treasurer**
Dawn M. Burns**Secretary to Selectmen**
Deborah Sealey**Planning Board Secretary**
Dawn Burns**Assessor's Agent**
James Murphy, Jr.**Code Enforcement Officer and Plumbing Inspector**
William O'Donnell (resigned July 2012)
Stanley Waltz appointed Oct. 1, 2012, as interim**Alternate Code Enforcement Officer and Plumbing Inspector**
Grant Watmough (retired Nov. 21, 2012)

Board of Assessment Review

	Term Expires
Vacant	2015
Susan Westfall	2015
Vacant	2013
Paul Andrews	2014
Ellen O'Donnell	2014

Maine School Administrative District #40

	Term Expires
Margaret Massengale	2013
Bonnie Davis Micue (<i>Wayne G. Luce appointed to June 30, 2013</i>)	2015
Theodore V. Brown	2013
Dennis Wooster	2014

Fire Chief

Edward Grinnell, Jr.

Assistant Fire Chiefs and Training Officers

Gregory Andrews and Bradley Beverage

Records Officer for the Fire Department

Paul Andrews

Ambulance Director

Polly Wood

Deputy Ambulance Director

Robert Wood, Jr.

Health Officer

Christine Wakely

Emergency Management Agency Director

Edward Grinnell, Jr.

Highway Department

Orrin Parker, Supervisor (resigned August 2012)

Douglas Gammon, Supervisor (appointed August 14, 2012)

George Field IV

Joseph Cifaldo

Charles Mansfield

Bradley Beverage

Animal Control Officer

Larry Reed

Assistant Animal Control Officer

Percy Campbell

Budget Committee

	Term Expires
Paul Andrews	2015
Pamela Mason	2015
Madeleine Storer	2015
Ed Courtenay	2013
Anthony Jameson	2013
William Lufkin	2013
Elizabeth Stanley	2013
Clayton Winchenbach	2013
Margret Grant	2014
Ike Johnson	2014
Roger Peabody	2014
Robert E. Carter Jr.	2014
Brad Beverage	2014

Fish Committee

Fish Wardens	Selectmen
--------------	-----------

Fish Wardens

Edward Courtenay	James Doyle
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Fish Agents

Dana Johnson	Robert Johnson
--------------	----------------

Shellfish Committee

	Term Expires
Glenn A. McDonald	2015
John G. Crabtree	2013
Jeremy Socobasin	2013

Georges River Regional Shellfish Management Organization**Joint Board Members**

Arnold Hill

Frank Braun, Alternate

Shellfish Warden

Neil Pollis

Payson Park Committee

	Term Expires
Terrance Benner	2015
Helene Rondeau	2015
Joan Winchenbach	2015
Ed Courtenay	2013
Anne Nichols	2013
James Doyle	2014
Bradley Peabody	2015

Woolen Mill Park Committee

	Term Expires
Audrey Ferren	2014
Richard Ferren	2014
Helene Rondeau	2015
Melody Sainio	2013
Joan Winchenbach	2013
Clayton Winchenbach	2013
Beverly Williamson	2014
Charles Williamson	2014
James Doyle	2015

Town Forest Committee

Gary Robinson	Vacant
Charles P. Williamson, Jr.	Barbara Brusila
Ike Johnson	Richard L. Parent, Jr.

Surveyor of Lumber

Barbara Brusila

Warren Sanitary District

		Term Expires
Jay M. Sawyer	Seat #1	2014
Clayton Winchenbach	Seat #2	2015
Edward Courtenay	Seat #3	2015
John Cooke	Seat #4	2014
Mark Anderson	Seat #5	2014

Warren Scholarship Committee

	Term Expires
Robert Carter (resigned June 18)	
Amanda Shelmerdine (appointed June 27)	2013
Edmund LaFlamme	2013
Peter Lynch, Chairman	2013
Richard L. Parent, Jr.	2013
Christine Wakely	2013
Susan Wilcox, Secretary	2013
Charles Williamson	2013
Danny Swindler II	2013
Henry Paul Forest III	2013

Planning Board

	Term Expires
Beverly Williamson (resigned Sept. 5)	
Christopher Donlin, Chair (appointed Oct. 3)	2015
Albert Overlock	2015
Elisabeth Clark (resigned Sept. 5)	2015
Peter Krakoff, Chair (resigned Aug. 31)	2013
Melody Sainio, Vice Chair (resigned Sept. 5)	2013
David A. George	2014
Joseph Berkenbile	2014

Zoning Board of Appeals

	Term Expires
Robert Carter Jr., Vice Chairman (Alternate)	2015
Carole Courtenay	2013
Matthew Patterson	2013
J.B. Turner, Chairman	2014
Shelly J. Nichols	2014
Kenneth York	2014
Anthony Jameson (Alternate)	2015

**General Assistance Fair Hearing Authority
Board of Selectmen****Library Trustees**

	Term Expires
Lori Hoyt Nguyen	2015
Susan Bennett	2015
Pam Carey, President	2013
Naomi Aho	2013
Beverly Williamson	2013
Mary Elizabeth Pope	2014

Election Clerks**Democrats**

Lysbeth Andrews
Barbara Brusila
Carole Gray
Mitchell Kihn
Aleta Mank
Elizabeth Stanley
Joseph I. Johnson
Anne Nichols
Elisabeth Clark

Republicans

Evelyn Anderson
Jennifer Carter
Jon Crane
Michael Courtenay
Carolyn Overlock
Janice Overlock
Victoria Davey
Paula Sutton
Amy Joy

Deputy Registrars

Angela Field — R
Paula Sutton — R

Assistant Clerks

Irene Eckhoff — R

Deputy Warden

Irene Eckhoff — R

Sealer of Weights and Measures

Robert M. Wiggin

Term Expires
2015

Library

Cindy Norwood
Pat Cloutier

Jane Waltz
Russell Cloutier

Transfer Station

David O. Grant

Lynn Athearn

Micro Loan Committee Board Member

Susan Westfall

Term Expires
2015

State Representative (District 49)

The Honorable Jeffrey Evangelos

Home:

465 Waldoboro Road
Friendship, Maine 04547
207-832-7378
caa04@roadrunner.com

Capital:

House of Representatives
2 State House Station
Augusta Maine 04333
207-287-1400 (voice)
1-800-423-2900

repjeff.evangelos@legislature.maine.gov

State Senator (District 22)

The Honorable Edward Mazurek
edmazurek1@aol.com
207-287-1515 594-5647

Recreation Committee

John Leach, Recreation Director

	Term Expires
Stephen Willis	2015
Denise Leary	2015
Tiffany Emery	2013
Jon Crane	2015
Patricia Leach	2013
Linwood Shields	2013
Christopher Creamer	2013
Katrina Janes	2015
Andrew Field	2014
Terra Ripley	2014
Ryan Jackson	2014

Town Cemetery Sexton/Perpetual Care Lots

Nelson Sabien

Summer Caretaker/Supervisor of Cemeteries

Nelson Sabien

Warren Cemetery Advisory Committee

	Term Expires
Amanda Shelmerdine, Chairman	2014
Shelly J. Nichols	2014
Monalisa Canfield	2014
Kelly Sabien, Secretary	2014
George Field IV, Vice Chairman	2014
Andrew Field	2014
Beverly Hays	2014

The following people resigned from Boards/Committees in 2012:

Jeff Bellmore, Zoning Board of Appeals
Joan Winchenbach, Library Trustee
Erica Crane, Library Trustee
Peter A. Krakoff, Planning Board
Melody V. Sainio, Planning Board
Beverly C. Williamson, Planning Board
Elisabeth E. Clark, Planning Board
Robert E. Carter Jr., Warren Scholarship Committee
Earl Gammon, Caretaker/Supervisor of Cemeteries
Faith E. LaFlamme, Zoning Board of Appeals

**Chairman of the Board of Selectmen
2012 Report**

To the Citizens of Warren,

I would like to start by thanking the voters of Warren for giving me the honor of serving as Selectman. It has been a special honor to be your chairman of the select board this past year.



Douglas Pope

The year 2012 can best be summed up by the single word: “change.” Two new members of the select board were elected. Town Manager Grant Watmough retired after serving Warren for 17 years.

We have a new public works director and there is ongoing turnover on the Planning Board and there are openings to be filled. We are looking for interested people to volunteer. There are also openings on the school board.

We have a new web site: www.warrenmaine.org. The site was designed by resident Paul Meinersmann, at no cost to the town. Thank you, Paul.

Our seemingly endless struggle with the rifle range/RD Outfitters may be nearing resolution. DEP commissioner Patricia Aho has met with the board twice and at our last meeting committed the DEP to resolving the issue in 2013. Exactly how the problem will be resolved is yet to be seen but there are three viable alternatives that are being explored.

Along with all of the day-to-day issues the board has dealt with over the last year, we approved a purchasing policy that was finalized by the last board. We formed a Cemetery Advisory Committee to help improve the condition of our cemeteries.

We hired an interim town manager, Glenn Aho. Glenn has been helping the board prepare for a new permanent town manager by reviewing all policies, procedures, and job descriptions. He has also undertaken a top-to-bottom look at our budget and he has brought clarity and forward-looking vision to the process. We have altered the way the budget committee works in an effort to improve public input in the budgeting process.

Other cost saving measures we’ve taken include changing our insurance carrier — saving \$9,000 a year — while doubling our coverage, tracking our overtime expenditures, and implementing Municipal Equipment Maintenance Software to track inventory, maintenance and fuel use.

In other financially related areas, we’ve hired a new auditor to bring a fresh look into our procedures. We are well on our way to becoming GASB 34 compliant. With a tremendous amount of help from Bob Carter, we are working to complete a new investment policy. Thank you, Bob.

Continued next page

Chairman of the Board of Selectmen ~ 2012 Report (continued)



In the coming months, we hope to hire a new permanent town manager. By the time you read this, that process may be complete.

In the spring of 2014, the DOT will start rebuilding Route 1 from Sukee Kennels to Route 97.

Of course, the ongoing litigation with CRC/Vixen Landholdings will continue to be an issue that will challenge us all in the year to come.

I would like to take this opportunity to thank the employees of the Town of Warren for their hard work and dedication. I would also like to thank all of the volunteers that help make Warren the great place to live that it is. While our employees are the backbone of our town government, it is the volunteers that put flesh on the bone.

The five members of the Board of Selectmen are committed to the business and the betterment of the town. We all share in the wish to make Warren a place we can all be proud to call home.

We would like to hear any and all concerns that citizens may have and we welcome phone calls. We would also like to extend an open invitation to residents to attend a selectmen's meeting or two and see how your town government is working for you.

Finally, on behalf of the Select Board, I would like to thank Grant Watmough for his many years of service and we wish him the best of luck in his retirement.

Doug Pope
Chairman of Selectmen

TOWN MANAGER'S 2012 REPORT

2012: A year of change, reflection



It has been a pleasure to meet the Town's employees and many of its residents as the interim town manager. I was hired November 13 by the Board of Selectmen and upon the retirement of Grant



Glenn E. Aho

Watmough on November. Grant dedicated his career to public service, serving Warren since 1992.

Having myself been involved in public service for about 18 years, I commend and admire Grant's dedication. Few people experience what it's like to balance competing public demands and multiple public priorities, all in a very public arena. Given Grant's tenure he most certainly learned to manage all three very well.

I did have the pleasure of meeting Grant to discuss the transition and the "changing of the guard." It was easy for me to see just how much Grant cared for the Town, its residents, and its employees. Thank you, Grant, for your dedication and loyalty for so many years.

As interim town manager, my responsibility is to provide the continuity of management between Grant and his full time replacement. During this time, my responsibility is to work with our town employees to maintain services and operations; compile and present the Town's budget; and review operations in terms of efficiencies and cost savings.

There are times when having a new-set-of-eyes review existing operations can yield constructive results. In the meantime, the Board of Selectmen has advertised for a full time replacement and we're waiting for that process to unfold.

In conclusion, I look forward to serving the Town of Warren and its residents. I will do my very best to identify, recommend and/or implement changes that will improve transparency, create efficiencies, or improve our services. That being said, an organization is only as good as its employees and only through supporting their efforts and development can we all achieve our Town's goals and objectives.

Thank you for providing me the opportunity to serve, it's an honor.

Sincerely,
Glenn E. Aho
Interim Town Manager

Town Clerk's Report

Leanne M. Robicheau

Vital Statistics



Jan. 1, 2012 ~ Dec. 31, 2012

25 Marriages

42 Births: 21 Boys/21 Girls

22 Deaths

Date of Death	Name	Town of Death	Age
January 14, 2012	Gushee, Eleanor	Warren	85
February 8, 2012	Hall, Wyatt	Rockport	1
February 16, 2012	Madore, Jack	Rockport	68
March 3, 2012	Mills, Lewis Arthur Sr.	Augusta	90
March 7, 2012	Pennington, Leonard K.	Warren	48
May 11, 2012	Faloon, Randall Lloyd Jr.	Warren	64
May 29, 2012	Shuman, Marilyn	Damariscotta	82
July 26, 2012	Page, Charles Wilber	Warren	64
August 1, 2012	Simmons, Roger Alva Sr.	Warren	69
August 10, 2012	Johnson, Ruth Anne	Warren	83
August 11, 2012	Overlock, Neil Oliver	Warren	76
August 15, 2012	Galipeau, Paul Reneau	Vassalboro	62
August 21, 2012	Zaccadelli, Gregory	Waldoboro	25
September 19, 2012	Overlock, Daisy	Belfast	75
September 24, 2012	Kenniston, Donald David	Warren	74
October 11, 2012	Grierson, Jane Helen	Warren	57
October 26, 2012	Richardson, Mary Ellen	Warren	69
October 28, 2012	Field, George Leon III	Warren	72
November 27, 2012	Malcolm, Richard W.	Warren	69
December 17, 2012	Roscoe, Lori Anne	Belfast	44
December 21, 2012	Fales Cindy Lee	Warren	55
December 27, 2012	Jacobson, Robert Alan	Scarborough	61



Local Health Officer's Report

To the Residents of Warren:

Every Maine town is required by state law to have a Local Health Officer. The primary responsibilities of the LHO include: health resource to the town; mediator and problem-solver in the resolution of complaints; investigator and enforcer of complaints that cannot be resolved; report to and inform the Board of Selectmen on the town's health status; report to Maine CDC and/or DHHS on any perceived local health threats.



CHRISTINE WAKELY

This year, I handled two issues, one of which involved working with the Town Manager, and one with the Code Enforcement Officer.

In April, I attended the first day of the two-day Maine Preparedness Conference in Augusta concerning primarily weather-related emergencies. Important information included: how to use emergency generators safely, including using units at least 15 feet away from dwellings, never use them in a basement or attached garage, and have working carbon monoxide detectors in addition to fire/smoke detectors; paying attention to year-round weather advisories, having emergency plans for your family and animals.

In September, I attended a day-long workshop at the Samoset regarding getting communities more active physically and nutritionally by: taking advantage of walking trails; having sports activities for all age groups; supporting community/school vegetable gardens and farm-to-table activities.

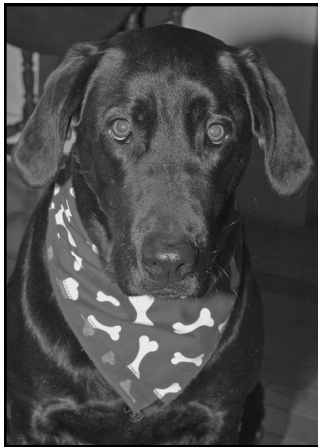
The biggest health issues locally have been the same as statewide including: the flu, which appears to have peaked in our area; the norovirus; pertussis (whooping cough).

Please remember to: cover coughs/sneezes; wash hands often and keep them away from eyes/nose/mouth; follow your doctor's advice regarding flu and DPT (pertussis) vaccinations; if you get sick stay home and rest!

As always, if you have any comments, questions, or concerns I can be reached between 9:00 a.m. to 5:00 p.m. seven days a week at 273-3064.

Respectfully submitted,
Christine S. Wakely,
Local Health Officer

**Animal Control Officer Report
2012**



Let it snow!

Dogs that do not have access to fresh and clean water may eat snow or consume large amounts of snow.

Canines dehydrate very quickly and will do nearly anything to replenish the fluids that they need.

Freshly fallen snow doesn't have as much water in it. It only contains about 5-percent water. A dog that depends on snow for its fluid intake would have to spend much of the day eating snow to get enough fluids for its survival. There are some dogs that simply enjoy eating snow. There isn't anything wrong with this unless they consume a lot of snow. Too much of the snow can cause an intestinal upset, especially with younger dogs.

Always have fresh and clean water to keep your dog healthy. Change your dog's water each day.

Every so often, clean your dog water bowl due to the water leaving a film inside the bowl. Giving your dog clean fresh water is one of the ways to sustain your dog's good health.

Warren Animal Control Officer
Larry Reed





Annual Town Report to the Town of Warren

Message from Senator Edward Mazurek

Dear Residents of Warren,

I am so grateful to the people of Warren for giving me the opportunity to represent you and State Senate District 22 in the 126th Maine Legislature. The past few years have been trying ones for both our district and the state, but we are up to the challenge. I am optimistic that the Legislature will come together in order to reach commonsense solutions for the people of Maine.



Sen. Edward Mazurek

The Midcoast region is vital for the state's economic growth and stability. It is a diverse region that includes all sorts of economic activity from farming to fishing to manufacturing. These activities are important not only to our region, but to the entire state. It is my priority to protect the economic vitality of Knox County, as we continue to strengthen our economy. It is crucial to support our public schools and ensure our community members can access the education necessary for securing good paying and stable jobs. We live in an ever changing world, and we must plan for our future so we do not fall behind.

It is a pleasure to meet with and work for the people of Knox County and I always maintain an open door policy. If you have any questions or concerns, or you need someone to act as a liaison between you and the state government, you can call me at 594-5647, email me at edmazurek1@aol.com, or stop by 65 Beech Street in Rockland where Maryellen and I live.

I am incredibly fortunate to be a member of this community and live in this beautiful place. It is an honor to serve Warren in the Maine State Senate.

Sincerely,

A handwritten signature in black ink that reads "Edward J. Mazurek." The signature is written in a cursive, flowing style.

Edward J. Mazurek
Senator— District 22



HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469



State Representative's Report to the Town of Warren

A message from Rep. Jeffrey Evangelos

Dear Friends and Neighbors,

It is an honor and pleasure to serve you in the 126th Maine Legislature. It is hard to believe that 37 years have passed since I was named your Town Manager in 1976. In that time, our children have grown and we have watched our friends and parents age. Many of our World War II veterans have passed away. To those that are still alive, we will never forget your sacrifice in the name of freedom.

The work of the 126th Maine Legislature has begun in earnest. The Governor's proposed budget for 2013-2015 represents an historic shift in the way our towns and schools will deal with fulfilling their responsibilities to their citizens. Longstanding State of Maine commitments to our communities and schools have been removed from the Governor's budget. These include State Revenue Sharing, teacher retirement costs, the homestead exemption, the circuit breaker program, excise tax revenues, and general assistance reimbursements. The Governor's budget has shifted all of these costs onto the backs of our schools and towns.

This budget has also taken revenues that have belonged to our towns and applied them to the State budget instead. The consequent effect of these maneuvers will be sharply higher property taxes at the local level. I will be opposing these moves by the Governor. Just last year, Maine passed an income tax reduction law that results in lower taxes for wealthy individuals earning over \$200,000 per year. At the same time, the Governor's new budget proposal will sharply raise the regressive property tax on senior citizens on fixed incomes in Warren, Union, Cushing, and Friendship. Not only is this unfair, it is bad policy and bad economics. It will hurt small businesses and low and middle income homeowners. I estimate that the Governor's budget will raise your property taxes by an average of \$400-500 per home. This is unacceptable. My constituents can count on me to work at developing a better proposal.

In working on ideas to save money, I have co-sponsored a bill that will work to reduce the size of the Maine Legislature. We are also considering a variety of cost saving initiatives that will contribute to a healthier financial picture for our State. We must also consider raising income taxes on the wealthiest Maine residents. It's simply unfair to expect senior citizens on fixed incomes to pay up on property taxes while the wealthiest in our State collect tax breaks.

I also want to urge everyone in my towns to buy local and support our local businesses. Soon, a super Walmart will be in operation in Thomaston. This development is bad news for our local businesses which pay taxes and employ our people.

Jeffrey Evangelos

465 Waldoboro Road
Friendship, ME 04547
Home: (207) 832-7378
E-MAIL: caa04@roadrunner.com
Repjeff.evangelos@legislature.maine.gov
Work: 1-800-423-2900



Please do everything you can to shop and purchase at our local vendors. We have a great and competitive grocery store in Warren, Lincoln's Market. We have the best farmer's markets in the State, featuring Beth's Farm Market, Beckwith's Schoolhouse Farm, and Jeff Bellmore's farm stand. Warren Hardware, Viking, and RZR Hardware are great places to shop as well. There are many other businesses in Warren, as well, that need our support. Please shop locally!

I have been named to the Inland Fisheries and Wildlife Committee and the Legislature's Ethics Committee. I also submitted testimony to the Commission to Study the Conduct of Elections in Maine, where I submitted proposals that will limit the use of outside money in political campaigns and strengthen regulations against ethics violations. We will be hearing a variety of hunting and fishing proposals in the Fisheries and Wildlife Committee and I am very hopeful that an expanded turkey hunt will be approved. I am fortunate to have the advice and knowledge of your former selectman, veteran retired game warden John Crabtree, and Maine Professional Guides Association Executive Director Donald Kleiner of Union, and its president, Jeffrey Bellmore of Warren, to assist me with fish and wildlife issues.

Thank you for the opportunity to serve you.

Sincerely,

Jeff Evangelos

Jeffrey Evangelos
State Representative

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
HOMELAND SECURITY AND
GOVERNMENTAL AFFAIRS,
RANKING MEMBER
APPROPRIATIONS
ARMED SERVICES
SPECIAL COMMITTEE
ON AGING

Town of Warren
167 Western Road
Warren, ME 04684

Dear Friends,

It is a privilege to represent Maine in the United States Senate, and I am deeply grateful for the trust the people of Maine have placed in me. Public service is a responsibility I take seriously. In 2012, I reached a milestone by casting my 5,000th consecutive roll-call vote. I have never missed a single roll-call vote, a record unique among current Senators.



**U.S. Senator
Susan M. Collins**

As we enter 2013, the economy and jobs remain my top priorities. As a senior member of the Defense Appropriations subcommittee, I am committed to keeping our nation secure and our skilled defense workers on the job. I secured funding to increase the shipbuilding programs at Bath Iron Works and advance essential modernization projects at the Portsmouth Naval Shipyard. I was honored to receive the Navy League's Congressional Sea Services Award for 2012 as the leading advocate for our maritime services and US shipbuilding.

Maine's economic future recently received a boost with significant federal funds for deep-water, offshore wind energy research and development at the University of Maine and in private sector firms. Maine has some of the strongest and most consistent winds off our coast, and we have some of the world's leading researchers. These funds will help Maine be a world leader in developing this clean, renewable energy source, ultimately resulting in the creation of thousands of good-paying jobs for our state.

As a leader on the Transportation Appropriations Subcommittee, I am also working to ensure that investments are made in our transportation infrastructure. Early last year, construction began on a modern, safe, and efficient replacement for the Memorial Bridge at Kittery, a project for which I worked to secure funding. Working with the State Department of Transportation, I also secured federal funding to replace the aging Martin Memorial Bridge in Rumford and the decrepit Richmond-Dresden Bridge. In 2013, I will continue to seek funding for improvements in our roads and bridges to make traveling safer and more efficient for our citizens and to facilitate commerce. It is also gratifying to see the heaviest trucks on the Interstates where they belong rather than on our downtown streets and country roads. This is the result of a law I authored in 2011.

Maine's environment is critical to our economy and the health of our residents. I opposed efforts in 2012 that would have weakened the landmark Clean Air Act and would have exposed our state to emissions from coal-fired power plants elsewhere.

Continued next page

At the same time, I have continued to work with a bipartisan group of Senators to ensure that federal regulations on industrial boilers protect our environment without imposing onerous burdens on our forest-products industry and other manufacturers.

Many Mainers contacted me last year to express concern about the Postal Service, which is essential to our economy and our way of life. Last year, the Senate approved legislation I co-authored to help put the Postal Service on a sound financial footing since it has been losing billions of dollars. Although the House failed to act on our bill, the Postal Service has heeded my requests to keep open the vital mail processing center in Hampden. I will continue to work to ensure that all Mainers, regardless of the size of their communities, have access to the postal services upon which they rely.

As the daughter of a World War II veteran wounded in combat, I know how important quality, accessible health care is for our veterans. This past year, I worked to ensure that our rural veterans' health care facilities are fully staffed and to strengthen our Veterans' Homes. Federal health agencies also began an investigation into whether Maine veterans were exposed to toxic defoliant chemicals while training at Gagetown, New Brunswick.

With shortages of medications putting patients at risk, I co-sponsored legislation to encourage manufacturers to report anticipated production problems to help avert shortages. Through this voluntary approach, more than 200 potentially life-threatening shortages were prevented last year.

While Congress averted a huge increase in tax rates for middle-income American families and small businesses, there remains a lot of work to be done to reduce our unsustainable \$16.4 trillion debt. It is essential that we do so in a responsible way, but that Washington stop delaying decisions that will help shape our economy and future prosperity.

I remain committed to doing all that I can to address your community's concerns in 2013. If I may be of assistance to you in any way, I encourage you to contact my state office in your area.

Sincerely,



Susan M. Collins
United States Senator





CONGRESS OF THE UNITED STATES
HOUSE OF REPRESENTATIVES

CONGRESSWOMAN
CHELLIE PINGREE

1ST DISTRICT
MAINE

Dear Friend,

I hope this letter finds you and your family well. It continues to be an honor to represent you, and I wanted to take a moment to share with you some of the work I've done in Washington and Maine over the last year and look ahead to the rest of this year.



U.S. Rep. Chellie Pingree

Given the partisan environment and lack of compromise in Washington, I have been looking for ways to help Maine people and the Maine economy rise above those partisan differences.

One issue I worked hard on last year was local food and local farming. Farming—particularly smaller, sustainable farms—is a growing part of Maine's economy. For too long national farm policy has primarily benefited giant agribusinesses in other parts of the country. So, I introduced the Local Farms, Food and Jobs Act to bring local farmers the resources they need to keep growing.

Every five years, Congress is supposed to pass a farm bill, which sets the nation's farm policy. As we debated a farm bill last year, we were able to get most of the provisions in the Local Farms, Food and Jobs Act included in the legislation. Congress has yet to pass that farm bill, however, but we are working to make sure those important provisions that will help local farms in Maine remain included when they do.

Sometimes the most practical solutions don't even involve legislation or Washington. For example, as the lobster industry struggled with low prices and an oversupply of lobster last summer, I wrote to the heads of all the cruise ship companies that visit Maine. I was surprised to learn that none of them were buying local, fresh lobster for their passengers and I asked the CEO's of each company to consider doing so. I'm happy to say that a number of them agreed to buy lobster locally when their cruise ships made stops in Portland, and ordered thousands of pounds of Maine lobster for their passengers.

I am beginning this year with a new assignment to the House Appropriations Committee. This is a big responsibility, since it is the committee where virtually all the spending decisions are made. These decisions can have a real impact on Maine, from how much funding is available to shipbuilding to things like funding for first responders and schools.

Everyone agrees we need to reduce the deficit, but how we go about that is a matter of great debate. I believe we need to cut unnecessary spending but at the same time keep investing in the things that will grow our economy and provide a bright future for our children. And I'm sure we will debate those issues on the Appropriations Committee.

I want to also take this opportunity to remind you that I am always ready and willing to help you out if you are having an issue with a federal agency. My office can make inquiries to a federal agency on your behalf; connect you with resources and more. No question is too small and we are always happy to hear from you. If there is anything I can do, please don't hesitate to contact me at (888) 862-6500 or www.pingree.house.gov.

Hope to see you in Maine soon,

Chellie Pingree
Member of Congress

**Town of Warren
Warrant for Town Meeting**

County of Knox, SS.

State of Maine

To: Edward Grinnell Resident of the Town of Warren, in the County of Knox.

Greetings: In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Warren in said county, qualified by law to vote in town affairs, to meet at the Warren Town Office meeting room in said town on Monday, the twenty-fifth day of March, A.D. 2013 at 8:00 a.m. Then and there to act on articles numbered one (1) and two (2). Polls will close at 8:00 o'clock in the evening.

And to notify and warn the voters to meet at the Warren Community School on Eastern Road (Route 131) in Warren on Tuesday, the twenty-sixth day of March, A.D. 2013 at 7:00 o'clock in the evening. Then and there to act on articles three (3) through thirty (30), all of these articles being set forth below to wit:

- Article 1:** To choose a moderator to preside at said meeting.
- Article 2:** To elect all necessary town officers as required to be elected by secret ballot.
- Article 3:** To choose all necessary town officials for the ensuing year, other than those now required to be elected by ballot under the provisions of Section 49 to 63 of Chapter 91 Revised Statutes of Maine 1964 and Amendments thereto.
- Article 4:** To see if the town will vote to authorize the Selectmen pursuant to MRSA 12 §6131 to promulgate such regulations compatible with the General Laws of the State to govern the time when and the manner in which alewives shall be taken therein
(Note: Municipal rights in existence on January 1, 1974, which are not exercised for 3 consecutive years shall lapse 12 MRSA §6131.
- Article 5:** To see if the town will authorize the Selectmen to sell surplus alewives for one or more years, or take any action relative to the same.

Article 6: To see what sums of money the Town will vote to raise or appropriate for the Calendar Year 2013 General Government departments (*Note: The total Budget Committee recommendation equated to \$2,328,056. The total Board of Selectmen recommendation equated to \$2,264,729; a decrease from the Budget Committee's recommendation by \$63,327.*)

Department Names		Budget Committee		Board of Selectmen		Difference
General Government		Recommends	Vote	Recommends	Vote	
A.	Board of Selectmen	70,500	11-0	71,100	5-0	600
B.	Administration	223,503	11-0	252,063	5-0	28,560
C.	Town Clerk	47,064	11-0	47,064	5-0	-
D.	Assessing	36,400	11-0	35,656	5-0	(744)
E.	Code and Planning	35,100	11-0	35,100	5-0	-
Sub Total		412,567		419,983		7,416

Article 7: To see what sums of money the Town will vote to raise or appropriate for the Calendar Year 2013 Protections departments.

Department Names		Budget Committee		Board of Selectmen		Difference
Protections		Recommends	Vote	Recommends	Vote	
A.	Fire Department	75,295	11-0	75,295	5-0	-
B.	Ambulance	132,675	11-0	133,225	5-0	550
C.	General Protections	190,101	11-1	189,806	5-0	(295)
D.	Animal Control	14,830	11-0	14,380	5-0	(450)
Sub Total		412,901		412,706		(195)

Article 8: To see what sums of money the Town will vote to raise or appropriate for the Calendar Year 2013 Operations departments.

Department Names		Budget Committee		Board of Selectmen		Difference
Operations		Recommends	Vote	Recommends	Vote	
A.	Public Works	415,983	10-0-1	425,023	5-0	9,040
B.	Transfer Station	195,444	11-0	191,944	5-0	(3,500)
Sub Total		611,427		616,967		5,540

Article 9: To see what sums of money the Town will vote to raise or appropriate for the Calendar Year 2013 Culture and Recreation departments.

Department Names		Budget Committee		Board of Selectmen		Difference
Culture and Recreation		Recommends	Vote	Recommends	Vote	
A.	Library	30,473	11-0	30,309	5-0	(164)
B.	Recreation	45,550	10-1	45,550	5-0	-
Sub Total		76,023		75,859		(164)

Article 10: To see what sums of money the Town will vote to raise or appropriate for the Calendar Year 2013 Unclassified departments (*Note: The Personnel budget contains \$8,774 for performance, not COLA, increases that may be awarded to a pool of 16 full time and/or regular part time employees*).

Department Names		Budget Committee		Board of Selectmen		Difference
Unclassified		Recommends	Vote	Recommends	Vote	
A.	Social Services & Contrib.	22,000	8-4	38,476	4-1	16,476
B.	Facilities & Grounds	130,062	12-0	129,462	5-0	(600)
C.	Personnel	144,903	8-4	147,103	5-0	752
D.	Indebtedness	37,895	12-0	37,895	5-0	-
Sub Total		334,860		351,488		16,628

Article 11: To see what sums of money the Town will vote to raise or appropriate for the Calendar Year 2013 Capital Improvement department.

Department Names		Budget Committee		Board of Selectmen		Difference
Capital Improvement		Recommends	Vote	Recommends	Vote	
A.	Capital Improvement	480,278	12-0	365,278	5-0	(115,000)
Sub Total		480,278		365,278		(115,000)

Article 12: To see if the town will vote to raise and appropriate an estimated **\$1,187,904** from non-property tax revenues to reduce the Calendar Year 2013 Property Tax Commitment.

Calendar Year 2013 Non-Property Tax Revenues

Local Revenue		State Revenue	
Administrative	\$12,000	General Assistance	\$8,000
Ambulance	\$50,000	Grants Received	\$0
Animal Control	\$3,500	Tree Growth	\$5,000
Boat Excise	\$5,000	Veterans Exemption	\$2,000
Building Permits	\$7,000	URIP	\$62,016
Clam License	\$0	State Revenue Sharing	\$280,000
Concealed Weapons	\$350	Homestead Act	\$76,827
Earned Interest	\$2,000	BETE	\$7,177
Entertainment	\$0	Prison Hydrant Refund	\$7,285
Excise Tax	\$500,000	Sub Total	\$448,304
Interest on Taxes	\$30,000	Federal Revenues	
Junkyard Permits	\$250	Franchise Fees	\$18,000
Library	\$500	Grants Received	\$0
Lien Costs	\$10,000	Sub Total	\$18,000
Miscellaneous Income	\$1,500	Summary	
Planning Board	\$1,000	Local Revenue	\$721,600
Plumbing Permits	\$2,500	State Revenue	\$448,304
Real Estate Sale	\$0	Federal Revenue	\$18,000
Recreation	\$6,000	Non-Property Tax Revenue	\$1,187,904
Surplus Property	\$0		
Town Clerk	\$5,000		
Transfer Station Fees	\$85,000		
Woolen Mill Park	\$0		
Sub Total	\$721,600		

Article 13: To see if the town will authorize the Selectmen to appropriate an amount-not to exceed **\$125,000**, if any, from Fund Balance to reduce the 2013 Tax Commitment, pending further information from confirmed tax commitment information, state revenues, school budget assessment, and the Town's financial position.

Article 14: To see if the town will authorize the Selectmen to expend such monies deemed necessary from the following Reserve Funds, or take any action relative to same.

Ambulance Reserve
 Capital Building Fund
 Dry Hydrant Reserve
 Employers Employment Reserve
 Entertainment Reserve
 Fire Department Reserve
 Highway Equipment Reserve
 Hot Top Reserve
 Little League Reserve
 Office Equipment Reserve
 Park Reserve Fund
 Recreation Fund-raising Reserve
 Recreation Reserve Fund
 Town Forest Reserve
 Transfer Station Reserve
 Woolen Mill Park Reserve

Article 15: To see what sum of money the town will vote to raise or appropriate for special requests for the provider agencies set forth below in this article: requests made by petition or selectmen's approval (*Note: If this article fails in whole, or in part, the portion thereof that fails will automatically reduce the Calendar Year 2013 Budget.*)

A	Broadreach	\$1,000
B	Coastal Opportunities	\$500
C	Kennebec Behavioral	\$100
D	Midcoast Maine Community Action	\$1,000
E	New Hope for Women	\$1,155
F	Penquis Community Action	\$9,178
G	Sexual Assault Support Services of Midcoast Maine	\$1,300
H	Spectrum Generations	\$2,243
Total		\$16,476

Article 16: To see if the town will vote to raise or appropriate a sum, if any, not to exceed \$4,000.00 for the support of the Warren Historical Society (*Note: If this article fails in whole, or in part, the portion thereof that fails will automatically reduce the Calendar Year 2013 Budget.*)

Article 17: To see if the town will vote to authorize the Selectmen to move up to 10% of unexpended year end balances, reserve or fund balance to cover the over expenditures necessary to provide for the continuity of public services.

- Article 18:** To see if the town will vote to authorize the Selectmen to procure a temporary loan or loans, in anticipation of taxes, for payment of obligation of the town; such loan or loans to be paid during the current municipal year by taxation or act thereon.
- Article 19:** To see if the town will vote to increase the property tax levy limit by \$165,743 to \$941,765 due to a decrease in use of Fund Balance, and as established by state law in the event that the municipal budget approved under the preceding articles will result in tax commitment that is greater than that property tax levy limit.
- Article 20:** To see if the town will vote to authorize the Selectmen to expend such sums of money as may be necessary to carry on town affairs from January 1, 2013, until the next town meeting, such sums to be included in the sums appropriated for such purposes for the calendar year, or take any action relative thereto.
- Article 21:** To see if the town will vote to fix the 15th day of November as the due date when assessed taxes shall be payable and to charge 7.00% per annum interest on all unpaid taxes after that date.
- Article 22:** To see if the town will authorize the use of funds from the Fund Balance to cover annual abatements, or take any action relating to the same.
- Article 23:** To see if the town will authorize the Tax Collector, pursuant to MRSA 36 §506, to accept pre-payment of taxes for the year 2013-2014 not yet due or assessed and to pay 3.00% interest on any prepaid taxes that are abated or act thereon.
- Article 24:** To see if the town will authorize the town, pursuant to MRSA 36 § 506-A, to repay a taxpayer who pays an amount in excess of that finally assessed the amount of an overpayment of tax plus interest from the date of the overpayment at the annual rate of 3% *(Note: The rate of interest may not exceed the rate established by the municipality for delinquent taxes reduced by 4%, but may not be less than 8% nor greater than 12%. If a municipality fails to set a rate, it shall pay interest at the rate of 12 %.)*
- Article 25:** To see if the town will vote to authorize the Tax Collector to enter into a standard agreement with residential taxpayers establishing a “tax club” payment plan for property taxes, whereby: **(1)** the taxpayer agrees to pay specified monthly payments to the town based on his/her estimated and actual tax obligation for the current year property taxes; **(2)** the town agrees not to charge interest on timely payments made pursuant to the tax club agreement; **(3)** the town authorizes the collector to accept tax club payments for current taxes which may be due prior to the commitment of those taxes; **(4)** the agreement is automatically terminated if a scheduled payment is late, and the taxpayer then becomes subject to the same due dates and interest dates and rates as other taxpayers who are not participating in a tax club; **(5)** only taxpayers who do not have any outstanding tax obligations for prior tax years are eligible to participate in the tax club program; and, **(6)** taxpayers wishing to

participate in a tax club for a particular property tax year shall enter into an agreement with the town by a publicly-advertised deadline determined by the Tax Collector.

- Article 26:** To see if the town will vote to authorize the Selectmen on behalf of the town to sell and dispose of any real estate acquired by the town for non-payment of taxes thereon, on such terms as they deem advisable, and to execute quit claim deeds for same.
- Article 27:** To see if the town will vote to authorize the Selectmen and Treasurer, on behalf of the town, to accept the proceeds of any payment on insurance claims for damage occurring to town equipment and to allow the expenditure of funds as necessary to replace said equipment as they deem appropriate or act anything thereon.
- Article 28:** To see if the town will vote to authorize the Selectmen, on behalf of the town, to accept, grants, insurance refunds, reimbursements or other funds received by the town and apply these funds to the accounts the Selectmen deem appropriate.
- Article 29:** To see if the town will vote to authorize the Selectmen, pursuant to MRSA 30-A §5655, on behalf of the town, to accept unconditional donations of property or money to supplement a specific appropriation already made, to reduce the tax assessment, to endow a municipal education fund, or to reduce permanent debt.
- Article 30:** To see if the town will vote to authorize the Selectmen, pursuant to MRSA 30-A §5654, on behalf of the town, to conditionally accept conditional gifts of money or property in trust pending affirmative action by Town Meeting vote.

Given under our hands this 6th day of March, A.D., 2013.

Douglas Pope, Chairman

Daniel G. Davey, Vice Chairman

Michael York

Arnold D. Hill

Edmund J. LaFlamme

Selectmen for the Town of Warren

**RESULTS
Town of Warren
Warrant for Town Meeting**

County of Knox, SS.

State of Maine

**MINUTES
March 27, 2012**

The town meeting began at 7 p.m. with John Black of Waldoboro as moderator.

Black was nominated and elected as moderator on Monday, March 26, 2012, prior to the Election of Town Officers with (5) five ballots cast for Black. There were no other nominations.

On March 27, 2012, Black opened the Town Meeting with the Pledge of Allegiance.

The moderator read the results of Article 2: To elect all necessary town officers as required to be elected by secret ballot.

The results of the March 26, 2012, Election of Town Officers were as follows:

Total ballots cast: 352

For Board of Selectman Seat #3: Edmund J. LaFlamme – 181 votes vs. Christine S. Wakely – 169 votes. LaFlamme was declared the winner.

Selectman Seat #4: Wayne G. Luce – 173 votes vs. Michael York – 177 votes. York was declared the winner.

On March 27, 2012, Wayne G. Luce requested, in writing, a recount.

On April 2, 2012, a recount was held before the Board of Selectmen. The recount resulted in no change in the 177 to 173 vote. York was declared the winner and was sworn into office.

Article 3: To choose all necessary town officials for the ensuing year, other than those now required to be elected by ballot under the provisions of Section 49 to 63 of Chapter 91 Revised Statutes of Maine 1964 and Amendments thereto.

From the floor of Town Meeting, there were five nominations for three expired, three-year seats on the Budget Committee – Pamela Mason (44 votes), Madeline Storer (52 votes), Carroll Church (33 votes), Anthony Jameson (37 votes) and Paul Andrews (40). All nominations were seconded. Mason, Storer and Andrews were declared the winners.

A one-year unexpired term created by the resignation of Edmund J. LaFlamme because of his election as a selectman garnered three nominations – Anthony Jameson (44 votes), Paula Sutton (3 votes) and Christine Wakely (28 votes). All nominations were seconded. A secret ballot vote was called for the vote, but failed. Jameson was declared the winner.

For two three-year terms for Fish Wardens, both Edward Courtenay and James Doyle were re-elected by a show of hands.

Article 4: To see what sum of money the town will vote to raise or appropriate for General Government:

A. Administration Salaries	
By Assessment	\$191,949.00
From Town Clerk Fees	<u>\$ 5,000.00</u>
Total	\$196,949.00
Selectmen Recommend 4-1	Budget Committee Recommends 10-1
B. Administration	
By Assessment	\$ 64,150.00
Selectmen Recommend 5-0	Budget Committee Recommends 10-1
C. Assessors	
By Assessment	\$ 37,000.00
Selectmen Recommend 5-0	Budget Committee Recommends 11-0
D. Town Buildings	
By Assessment	\$ 61,110.00
Selectmen Recommend 5-0	Budget Committee Recommends 10-1
E. Code Enforcement	
By Assessment	\$ 30,060.00
From Fees Collected	<u>\$ 9,500.00</u>
Total	\$ 39,560.00
Selectmen Recommend 5-0	Budget Committee Recommends 10-1
F. Insurance	
By Assessment	\$149,800.00
Selectmen Recommend 5-0	Budget Committee Recommends 8-3
G. FICA/Medicare	
By Assessment	\$ 53,000.00
Selectmen Recommend 5-0	Budget Committee Recommends 11-0
H. Planning Board/Appeals Board	
By Assessment	\$ 5,100.00
From Fees Collected	<u>\$ 1,000.00</u>
Total	\$ 6,100.00
Selectmen Recommend 5-0	Budget Committee Recommends 10-1

Resident Anthony Jameson made a motion to vote on the sections of Article 4 individually. Resident George Knutson seconded.

The motion failed by a 44 to 24 vote.

Jameson asked what it costs to clean the fire station. The response was \$185 per month. He made a motion to reduce Article 4 by \$2,220, seconded by Knutson.

Jameson commented that the per diem employees could clean the fire station.

The motion passed by a 45 to 31 vote.

Resident Sarah Alley questioned the proposed increase in employee wages, noting the recent controversy over proposed increases in the salaries of Knox County employees. Selectman Douglas Pope noted that county salaries were not comparable and that the town's proposal was for a 3 percent increase, with a few exceptions, and that there had been no town increases in a couple of years. Town Manager Grant Watmough noted that in 2009, 2010 and 2011, there were no annual pay increases and that he had checked with other towns when deciding on pay adjustments.

Resident Robert Graham asked if there had been increases in the cost of benefits.

Watmough said there may have been a small increase in the cost of insurance.

Another woman commented that she knows people who work two and three jobs and that she has gotten no raises or increases in insurance.

Alley made a motion to reduce Article 4 by 3 percent, commenting that a lot of self-employed people are hurting. She asked for a \$6,364 decrease in the article.

A resident asked that the budget maintain the 50-cent per hour step increase for two Town Office workers.

Resident Barbara Brusila noted that the pay increases amounted to about \$1.25 per taxpayer. She said approving the pay increase would be a "good faith gesture that we appreciate the work they do."

The amendment to reduce the budget by the amount of the pay increases failed by a 54 to 15 vote.

Someone called the vote and it was seconded.

Article 4 passed as amended with the \$2,220 cut.

Article 5: To see what sum of money the town will vote to raise or appropriate for Health and Welfare.

A. General Assistance	
By Assessment	\$ 10,000.00
State Reimbursement	<u>\$ 8,000.00</u>
Total	\$ 18,000.00

Selectmen Recommend 5-0

Budget Committee Recommends 11-0

A motion and second were made and Article 5 passed, as read.

Article 6: To see what sum of money the town will vote to raise or appropriate for Protection and Enforcement.

A. Ambulance	
By Assessment	\$ 89,000.00
From Fees Collected	<u>\$ 50,000.00</u>
Total	\$139,000.00

Selectmen Recommend 5-0

Budget Committee Recommends 10-1

B. Fire Department

By Assessment

\$ 73,510.00

Selectmen Recommend 5-0

Budget Committee Recommends 10-1

C. Hydrant Rental

By Assessment

\$ 40,000.00

Selectmen Recommend 5-0

Budget Committee Recommends 11-0

D. Animal Control

By Assessment

\$ 11,830.00

From Fees Collected

\$ 3,500.00

\$ 15,330.00

Selectmen Recommend 3-2

Budget Committee Recommends 11-0

E. Street Lights

By Assessment

\$ 2,400.00

Selectmen Recommend 5-0

Budget Committee Recommends 11-0

F. Dispatch Service

By Assessment

\$ 118,678.00

Selectmen Recommend 5-0

Budget Committee Recommends 5-6

A motion and second were made and Article 6 passed, as read.**Article 7:** To see what sum of money the town will vote to raise or appropriate for Public Works.

A. Highway

By Assessment

\$416,990.00

Selectmen Recommend 5-0

Budget Committee Recommends 8-3

B. Paving/Road Repair

By Assessment

\$182,984.00

Highway Block Grant

\$ 62,016.00

Total

\$245,000.00

Selectmen Recommend 5-0

Budget Committee Recommends 10-1

C. Transfer Station

By Assessment

\$130,185.00

From Fees Collected

\$ 85,000.00

Total

\$215,185.00

Selectmen Recommend 4-0-1

Budget Committee Recommends 11-0

There was a motion and second to approve Article 7.**Anthony Jameson asked for a review of raises in the Highway Department. The highway foreman was slated for a 17.5 percent increase from \$17 per hour to \$20 per hour and another worker's pay was to rise from \$16 to \$17.25 per hour.**

Resident Carole Courtenay asked if the highway workers are paid overtime when they work at night during snowstorms or if it becomes part of the work day. The town manager said that they are paid overtime.

There was some debate over whether the highway workers were padding the overtime budget by plowing at 2 a.m. when there is an inch of snow.

Highway worker Joe Cifaldo said that sometimes the workers swap shifts because it is faster and more efficient. In response to a remark regarding sidewalks being plowed on Friday nights, resident Angela Field said that there was less traffic and that it was done in anticipation of a big storm.

Jameson asked what was the amount to cap the raises at 3 percent. The town manager said it would require a \$6,740 cut, which would take it below last year's total.

Newly-elected Selectman Edmund LaFlamme suggested cutting \$20,000 per year in paving costs and asked what roads might be delayed in paving. That might go a long way to pay employees a raise, he said.

Selectman Douglas Pope said that the town attempts to stay on a maintenance schedule.

LaFlamme said many of the roads slated to be paved are dead-end roads that could be put off a year and employees could get a raise.

"The town does a fabulous job on the roads," resident Madeline Storer said. "If put off, it will cost more next year."

Jameson motioned to cut the highway budget by \$6,740. It was seconded.

Again, resident Barbara Brusila pointed out the minimal increase to taxpayers for a wage increase, adding, "Let's not nickel and dime our town employees ... it's just a small token for what they do for us."

The amendment failed.

Article 7 was passed, as read.

Article 8: To see what sums of money the town will vote to raise or appropriate for Parks.

A. Parks

By Assessment \$ 9,100.00

B. Park Reserve Fund

By Assessment \$ 3,000.00

\$ 12,100.00

Selectmen Recommend 5-0

Budget Committee Recommends 10-1

There was a motion and second to approve Article 8 and a remark that the Parks budget should read "Payson Park," as approved last year, not Parks.

Article 8 was passed, as read.

Article 9: To see what sums of money the town will vote to raise or appropriate for Recreation.

A. Recreation	
By Assessment	\$ 39,800.00
From Fees Collected	<u>\$ 6,000.00</u>
	\$ 45,800.00

Selectmen Recommend 5-0

Budget Committee Recommends 10-1

Following a motion and a second, Article 9 was passed, as read.

Article 10: To see what sums of money the town will vote to raise or appropriate for Unclassified Accounts.

A. Contingency	
By Assessment	\$ 4,000.00
Selectmen Recommend 5-0	Budget Committee Recommends 11-0

B. Legal Fees	
By Assessment	\$ 20,000.00
Selectmen Recommend 5-0	Budget Committee Recommends 11-0

C. Monument Lot	
By Assessment	\$ 500.00
Selectmen Recommend 5-0	Budget Committee Recommends 11-0

D. Town Meeting/Elections	
By Assessment	\$ 4,000.00
Selectmen Recommend 5-0	Budget Committee Recommends 11-0

E. Computer Update	
By Assessment	\$ 1,500.00
Selectmen Recommend 5-0	Budget Committee Recommends 11-0

F. Unemployment Reserve	
By Assessment	\$ 5,000.00
Selectmen Recommend 5-0	Budget Committee Recommends 10-1

G. Landfill Well Monitoring	
By Assessment	\$ 6,000.00
Selectmen Recommend 5-0	Budget Committee Recommends 10-1

H. Saint George River Clam Committee	
By Assessment	\$ 2,500.00
Selectmen Recommend 5-0	Budget Committee Recommends 11-0

There was a motion and second to approve Article 10.

Knutson asked if \$20,000 was enough for legal fees. The town manager said, "We're hoping that will be enough." Legal costs last year were \$46,000.

Article 10 passed, as read.

Article 11: To see what sum the town will vote to raise or appropriate for the Library Account.

By Assessment	\$ 7,000.00
From Fees Collected	\$ 500.00
	\$ 7,500.00

Selectmen Recommend 4-0-1 Budget Committee Recommends 11-0

Following a motion and second, Article 11 was passed, as read.

Article 12: To see what sum the town will vote to raise or appropriate for Reserve Funds.

A. Fire Department Reserve

By Assessment	\$ 20,000.00
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Selectmen Recommend 5-0 Budget Committee Recommends 11-0

B. Highway Equipment Reserve

By Assessment	\$ 60,000.00
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Selectmen Recommend 5-0 Budget Committee Recommends 11-0

C. Dry Hydrant Reserve

By Assessment	\$ 1,000.00
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Selectmen Recommend 5-0 Budget Committee Recommends 11-0

E. Ambulance Reserve

By Assessment	\$ 15,000.00
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Selectmen Recommend 5-0 Budget Committee Recommends 11-0

Following a motion and second, Article 12 was passed, as read.

Article 13: To see what sum of money the town will vote to raise or appropriate for special requests for the provider agencies set forth below in this article.
Request by petition or selectmen's approval.

A. Penquis Community Action	\$ 9,178.00
B. Kno-Wal-Lin	\$ 3,984.00
C. Coastal Opportunities	\$ 500.00
D. Coastal Trans, Inc.	\$ 1,900.00
E. Hospitality House	\$ 2,500.00
F. New Hope for Women	\$ 1,155.00
G. Spectrum Generations	\$ 2,243.00

H. Pen Bay Outpatient Psychiatry	\$ 3,794.00
I. Sexual Assault Crisis Center	\$ 1,300.00
Total	\$26,554.00

Following a motion and second, Article 13 was passed, as read. A representative of Sexual Assault Services of Midcoast Maine noted that the name of the nonprofit should have been changed from Sexual Assault Crisis Center. His statement was duly noted.

Article 14: To see if the town will vote to appropriate \$585,750.00 from the Undedicated Revenue Account as follows to be used in reducing the 2012 tax commitment.

Junkyard Permits	\$ 250.00
Interest and Costs	\$ 30,000.00
Administration Income	\$ 12,000.00
Earned Interest	\$ 2,000.00
Cable Franchise Fees	\$ 18,000.00
Misc. Income	\$ 1,500.00
Excise Tax	\$500,000.00
Boat Excise	\$ 5,000.00
Veterans Reimbursement	\$ 2,000.00
Lien Costs	\$ 10,000.00
Tree Growth Reimbursement	\$ 5,000.00

Following a motion and second, Article 14 was passed, as read.

Article 15: To see if the town will vote to authorize the municipal officers on behalf of the town to sell and dispose of any real estate acquired by the town for non-payment of taxes thereon, on such terms as they deem advisable, and to execute quit claim deeds for same.

Following a motion and second, Article 15 was passed, as read.

Article 16: To see if the town will vote to authorize the Selectmen and Treasurer on behalf of the town, to accept gifts, real estate and other funds, including Trust Funds, that may be given or left to the town, grants, insurance refunds, reimbursements or other funds received by the town and apply these funds to the accounts the Selectmen deem appropriate.

Following a motion and second, Article 16 was passed, as read.

Article 17: To see if the town will vote to authorize the Municipal Officers under Maine Statutes, Chapter 12 Section 6131 and amendments thereto, to promulgate such regulations compatible with the General Laws of the State to govern the time when and the manner in which alewives shall be taken therein.

Following a motion and second, Article 17 was passed, as read.

Article 18: To see if the town will authorize the Municipal Officers to sell surplus alewives for one or more years, or take any action relative to the same.

Following a motion and second, Article 18 was passed, as read.

Article 19: To see if the town will authorize the use of funds from the Fund Balance to cover annual abatements, or take any action relating to the same.

Following a motion and second, Article 19 was passed, as read.

Article 20: To see if the town will vote to authorize the Board of Selectmen to expend such sums of money as may be necessary to carry on town affairs from January 1, 2012, until the next town meeting, such sums to be included in the sums appropriated for such purposes for the calendar year, or take any action relative thereto.

Following a motion to approve Article 20 and to correct the date to 2013, and then a second, Article 20 was passed, as read.

Article 21: To see if the town will vote to fix the 15th day of November as the due date when assessed taxes shall be payable and to charge 7.00% per annum interest on all unpaid taxes after that date.

Following a motion and second, Article 21 was passed, as read.

Article 22: To see if the town will vote to appropriate the sum of \$250,000.00 from Fund Balance to be used to reduce the 2012 Tax Commitment.

Following a motion and second, Article 22 was passed, as read.

Article 23: To see if the town will authorize the Selectmen to expend such monies as they deem necessary from the following Reserve Funds, or take any action relative to same.

Capital Building Fund
Highway Equipment Reserve
Town Forest Reserve
Employers Employment Reserve
Hot Top Reserve
Office Equipment Reserve
Park Reserve Fund
Dry Hydrant Reserve
Fire Department Reserve
Ambulance Reserve
Recreation Reserve Fund
Transfer Station Reserve
Woolen Mill Park Reserve
Entertainment Reserve
Little League Reserve
Recreation Fund-raising Reserve

There was a motion and second to approve Article 23. After a couple of questions about the various recreation reserve funds, Article 23 was passed, as read.

Article 24: To see if the town will vote to authorize the Selectmen and Treasurer, on behalf of the town, to accept the proceeds of any payment on insurance claims for damage occurring to town equipment and to allow the Municipal Officers to expend such money as necessary to replace said equipment as they deem appropriate or act anything thereon.

Following a motion and second, Article 24 was passed, as read.

Article 25: To see if the town will vote to authorize the Selectmen to procure a temporary loan or loans, in anticipation of taxes, for payment of obligation of the town; such loan or loans to be paid during the current municipal year by taxation or act thereon.

With little debate, Article 25 passed, as read.

Article 26: To see if the town will vote to allow the Selectmen to take from surplus the necessary amount of money to cover the interest on a loan or loans they have been authorized to procure in anticipation of taxes, or act thereon.

Following a motion and second, Article 26 was passed, as read.

Article 27: To see if the town will authorize the Tax Collector to accept pre-payment of taxes for the year 2012-2013 not yet due or assessed and to pay 3.00% interest on any prepaid taxes that are abated or act thereon.

Following a motion and second, Article 27 was passed, as read.

Article 28: To see if the town will vote to raise or appropriate a sum, if any, not to exceed \$4,000.00 for the support of the Warren Historical Society.
Selectmen Recommend 5-0 Budget Committee Recommends 10-1

Following a motion and second, Article 28 was passed, as read.

Article 29: To see if the town will vote to authorize the Selectmen to move up to 10% of unexpended balances from various accounts as needed to provide for smooth transition of town business.

Following a motion and second, Article 29 was passed, as read.

Article 30: To see if the town will vote to increase the property tax levy limit of \$755,649.00 established for Warren by state law in the event that the municipal budget approved under the preceding articles will result in tax commitment that is greater than that property tax levy limit.

Following a motion and second, Article 30 was passed, as read.

Article 31: To see if the town will vote to raise or appropriate \$15,000.00 for the maintenance of the brick school.

Selectmen Recommend 5-0 Budget Committee Recommends 10-1

There was a motion and second to approve Article 31. Resident Michael York recommended that the Article not pass. In response to questions, the town manager said that a total of \$5,500 was needed to fund present obligations regarding the

Brick School. There were several insurance questions.

Resident Robert Graham asked why a demolition of the building was not on the town meeting warrant.

Selectman Pope said that the demolition would be a decision of the new board. The town manager said there was not adequate time to gather information and that the sentiment at the public hearing on the Brick School was “advisory.”

The motion to amend the article to \$5,500 passed.

Article 31 was then passed as amended.

Article 32: To see if the town will authorize taking \$25,329.87 from fund balance to cover 2011 overdrafts in Roads & Bridges—Highway.

Selectmen Recommend 5-0

Budget Committee Recommends 10-1

Following an amendment to Article 32 by the town manager, changing the amount to \$24,330 due to an adjustment in pre-paid fuel, a motion and second were made.

Article 32 was passed, as amended.

Article 33: To see if the town will vote to allow the Selectmen to enter into an agreement to buy a 2012 Case loader and to trade in the 1997 loader and the 1988 Caterpillar bulldozer and to finance up to the balance of the purchase price to be repaid over three years.

Selectmen Recommend 4-1

Budget Committee (No recommendation)

Considerable debate took place following a motion and second to approve.

Resident Paula Sutton asked what the amount was to finance the loader. Another woman asked if the purchase could be postponed until next year. **Resident Michael York** said that he researched the loader condition and said that given the amount of money spent on repairs in recent years, the present loader still had “a lot of life left in it.”

“This loader’s like a high-mileage car,” **Selectman Pope** said, noting the finance rate is less than 2.2 percent. “This is a good deal and it’s the right time to do it.”

Former Highway Foreman Ed Blackington commented that no one had mentioned the transmission in the loader. He said it was a good idea to trade it now because it should have been done five years ago.

The town manager noted the loader is 15 years old and is “in salt” six months out of the year. “It’s hours of use,” **York** countered.

Article 33 passed, as read, by a 46 to 32 vote.

The meeting was adjourned at 9:12 p.m.

87 Registered voters

5 Nonresidents

Respectfully submitted,

Leanne M. Robicheau
Town Clerk

Warren Free Public Library

The library has continued to grow this past year. We now have 1,411 patrons and 14,824 books. We continue to purchase books and to also accept donations of good condition books.

As a reminder, we are still part of the MSAD #40 consortium. This means that you can go to the libraries in Friendship, Washington, Union and Waldoboro and borrow books. We also still do inter-library loans if you are looking for a title we don't have. Remember also that you can renew your books at our website. Our website address is: www.warrenfreepubliclibrary.org.

We are still a part of the program, which lets you take part in the Maine InfoNet to go to our website and login. If you are not sure of your we will help you out.

This past year, we have been a Girl Scout Troops, some quilting group, Warren park June's Warren Day.



Maine InfoNet Download Library download books~for e-readers. To Download program you just have in with your library patron number. number you can stop in or call and

home for tutoring Boy Scout and MSAD #40 Adult Ed classes, a group and the planning of this

This past spring, Ed Barrett gave us a barn with animals that he had made. We put this upstairs for the children to play with. They love it. Thank you, Ed.

We received some money from the Rockland Kiwanis group to buy children's books. I have been working on an order and we will receive it soon.

Our new "Friends of the Warren Free Public Library" group has been great. They have been doing Story Hour, our Holiday Open House, started an adult book club and brought in some children's programming. Keep an eye out for announcements on our website: www.warrenfreepubliclibrary.org.

We are also working on the final stages of our new website! Paul Meinersmann has been generous enough to take on this project as part of a class he is taking. There will be all kinds of information on the website along with an easy way to renew books online, see what upcoming events are scheduled and new releases of books. Thanks so much Paul for getting us up-to-date with this technology!

If you haven't been in lately please stop in and check out your local library.

Cindy Norwood
Librarian

Friends of the Warren Free Public Library

In the past year, the Friends of Warren Public Library restarted its work by drawing a new, excited group of volunteers who want to support Warren's library. Currently, the positions of Co-Chair are held by Becky Hyler and Rebecca Meinersmann; Secretary is held by Paula Delahanty; and Treasurer is held by Andrea Wilcox. The Friends met seven times during 2012.

The Friends group held three major events to raise funds and encourage patron usage in the last year: Warren Day Book Sale and Basket Raffle, Election Day Bake Sale, and Tree Lighting Open House.

The Friends sponsored three special guests for Thursdays' Story Times: Dena Davis from Barefoot Books, Jess Day from Mid-coast Music Together and Liza Walsh, author of *Fairy House Handbook* (event took place in January 2013). Additionally, the Friends group established a Book Club for Adults that meets monthly to discuss a book of the group's choosing.

The Friends purchased a new globe for the children's area, an outdoor sign and markers for announcing events at the library and made contributions toward improving storage in the bathroom and replacing the faucet fixture.

Beyond continuing to support on-going programs at the library, currently the Friends are supporting two new children's programs: Lego Club (a chance to work side-by-side with other Lego enthusiasts) and Kids' Book Club (a monthly meeting for 5th and 6th graders to discuss age-appropriate books).

The Friends applied for a grant through the Libri Foundation and just recently received notice that the Warren Free Public Library will be awarded. The Friends will contribute \$350 toward the award and the Libri Foundation will match it two-fold for a total of \$1,050 worth of children's books to be chosen by our librarian. Help us celebrate these books with an open house and special story time, the time is yet to be determined but will be announced on the library website and in the local newspapers.

The Friends meet at the library and are always looking for more volunteers who are interested in fundraising efforts, increasing patron usage and generally supporting the efforts of the librarians and trustees of Warren Free Public Library. If you don't want to attend meetings but want to volunteer at the library your help is also appreciated. Check the library website or call the library at 273-2900 for meeting times or ways you can volunteer.

**WARREN COMMON SCHOOL FUND
2012 Report**

The Annual Meeting of the Warren Common School Fund was held at Knox Machine Company, 936 Eastern Road, Warren on Thursday, May 17, 2012. Present were: Charles Maxcy, Robert Wyllie, Charles P. Williamson Jr., William Lufkin, and Sandra Overlock. Two special meetings were also held on February 2 and March 28, 2012 to discuss our investment strategy.

The following slate of officers was re-elected:

Charles Maxcy, President
Robert Wyllie, Vice President
Charles P. "Pen" Williamson Jr., Secretary
William L. Lufkin, Treasurer



Warren Community School

The Trustees voted unanimously to have our funds professionally managed. The Trustees also voted to have McKenney Financial Group of Portland, Maine, manage the funds with our oversight. We are currently in the process of moving our investments.

The Warren Community School's two-year request was to fund the cost for the purchase, installation and additional electrical wiring of a 12' x 12' projector screen in the gym. The Trustees had voted \$2,000 toward this project in 2011 and voted unanimously this year to award up to another \$2,000 toward this project. The project was completed this year at a cost of \$3,757.59 and paid in its entirety by the Warren Common School Fund.

Respectfully submitted,

WILLIAM L. LUFKIN, Treasurer

*The origins of the Warren Common School Fund, approved by the Massachusetts General Court,
are outlined in a copy of the official document presented on the following three pages.*

PRIVATE AND SPECIAL
STATUTES
OF THE
COMMONWEALTH
OF
MASSACHUSETTS,

FROM THE YEAR 1780

TO THE

Close of the Session of the General Court,

BEGUN AND HELD ON

THE LAST WEDNESDAY IN MAY, A. D. 1805

WITH

AN APPENDIX,

CONTAINING

SUCH STATUTES, OF THE ABOVE DESCRIPTION, PASSED BEFORE

THE YEAR 1780, AS ARE REFERRED TO IN ACTS PASSED

SINCE, AND INCLUDING THE TEMPORARY ACTS,

MADE PERPETUAL, MARCH 7, 1797.

IN THREE VOLUMES,

VOL. III

Boston

1805

An ACT to authorize the raising a Fund for the Support of public Schools, in the Town of *Warren*, in the County of *Lincoln*.

Sect. 1. *BE it enacted by the Senate and House of Representatives, in General Court assembled, and by the authority of same*, That *Thomas Starrett, John Libby, Alexander Lermond, John Creighton, and Manasseh Smith, jun.* be, and hereby are appointed Trustees to sell all the real estate belonging to said town of *Warren* which was originally appropriated for the use of schools, and to put out at interest the money arising from such sale, in manner hereinafter mentioned, and for that purpose.

Sect. 2. *Be it further enacted*, That the said Trustees be, and hereby are incorporated into a Body Politic, by the name of *The Trustees of the School Funds in the town of Warren, in the county of Lincoln*; and they and their successors shall be, and continue a Body Politic and Corporate by that name forever; and they shall have a common seal subject to be altered at their pleasure; and they may sue and be sued in all actions real, personal or mixed, and prosecute and defend the same to final judgment and execution by the name aforesaid.

Sect. 3. *Be it further enacted*, That the said Trustees and their successors shall and may annually elect a President and Clerk to record the doings and transactions of the Trustees at their meeting, and a Treasurer to receive and apply the monies hereinafter mentioned as hereinafter directed, and any other needful officers, for the managing their business.

Sect. 4. *Be it further enacted*, That the number of Trustees shall not be, at any one time more than five, nor less than three, any three of their number to constitute a quorum for transacting business, and they shall and may, from time to time, fill up vacancies in their number, which may happen by death, resignation or otherwise, from the inhabitants of said town; and shall have power to remove any of their number who may become unfit or incapable from age, infirmity, misconduct or any other cause, of discharging their duty; and to supply a vacancy so made by a new choice from the town aforesaid: And the said Trustees shall annually hold a meeting in *March* or *April*, and as much oftener as may be found necessary, to transact the business of said Corporation, which meetings, after the first, shall be called in such way and manner as the Trustees shall hereafter direct.

Sect. 5. *Be it further enacted*, That Colonel Thomas Starrett be, and hereby is authorized to fix the time and place for holding the first meeting of the Trustees, and to notify each Trustee thereof.

Sect. 6. *Be it further enacted*, That the said Trustees be, and are hereby authorized and empowered to sell and convey, in fee simple, all the real estate belonging to said town as aforesaid, and to make, execute and acknowledge a good and sufficient deed or deeds thereof; which deed or deeds, subscribed by the name of their Treasurer, by direction of said Trustees, with their seal thereto affixed, shall be good and essential in law to pass and convey the fee simple from said town to the purchaser to all intents and purposes whatever.

Sect. 7. *Be it further enacted*, That the monies arising from the sale of said real estate shall be put at interest as soon as may be, and secured by mortgage of real estate to the value of the estate sold, or by two or more sufficient sureties with the principal, unless the Trustees shall think it best to invest the same in public funded securities or bank stock of this Commonwealth, which they may do.

Sect. 8. *Be it further enacted*, That the interest arising from time to time on such monies, shall be annually or oftener, if practicable, put out at interest and secured in manner aforesaid, and also the interest accruing from the interest until a fund shall be accumulated on the sale of said real estate and the interest arising thereon, which shall yield yearly the sum of *two hundred dollars*.

Sect. 9. *Be it further enacted*, That as soon as an interest to that amount shall accrue, the Trustees shall forthwith apply the same towards the annual support of public schools in said town, and it shall never be in the power of said town or Trustees to alter or alienate the appropriation of the fund aforesaid.

Sect. 10. *Be it further enacted*, That the Clerk of said Corporation shall be sworn previous to his entering on the duties of his office, and the Treasurer of the Trustees shall give bond faithfully to perform his duty, and to be at all times responsible for the faithful application and appropriation of the money which may come into his hands, conformably to the true intent and meaning of this Act, and for all negligence and misconduct of any kind in his office.

Sect. 11. *Be it further enacted*, That the Trustees or their officers, for the services they may perform, shall be entitled to no compensation out of any money arising from the fund aforesaid, but if entitled to any shall have and receive the same from said town, as may be mutually agreed upon.

Sect. 12. *Be it further enacted*, That the said Trustees and their successors shall exhibit to the town at their annual meeting in *March* or *April* a regular and fair statement of their doings.

Sect. 13. *Be it further enacted*, That the said Trustees and each of them shall be responsible to the town for the personal negligence or misconduct, whether they be officers or not, and liable to a suit for any loss or damage arising thereby, the debt or damage recovered in such suit to be for the use aforesaid.

[This Act passed *March 4*, 1805.]

The above is an exact transcription from pages 503, 504, and 505 of the aforementioned book.

Warren Field and Garden Club

Club enjoys success in 2012

Members of the Warren Field and Garden Club are very pleased to announce that it has been a most enjoyable year with a successful plant sale at the Red Farm and several wonderful tours. The group enjoys preparing plants for the sale at the Campbell House and Museum, as well as holding interesting meetings there. One speaker talked about rooting all kinds of plants, including rhododendrons.

Some of the gardens we maintain are the monument lot at the head of Main Street, Payson Park, the Post Office and the Woolen Mill Park.

Our Christmas party around the tree at the Campbell House was great fun and always includes a gift exchange.

If you would like to join us, please contact Irene Maxcy or Dorothy Robinson, co-presidents or Bev Williams, Jane Waltz or Helene Rondeau. Our annual meeting is set for the third Thursday in February.



Club members, from front left, Irene Maxcy, Sharon Landry, Carolyn Damon, Diane Smith, Dorothy Robinson and Bev Williamson; back row from left, Sandra Gammon, Jane Waltz, Dick Ferren, Joan Winchenbach, Sandra Overlock, Mary Jane Boggs and Audrey Ferren.

Merrill Payson Park Report 2012

Payson Park in 2012 was once again a popular picnic spot and playground in Warren. The grills were fired up and the swings were flying all summer. Thanks to all who kept trash out of the park.

Across the river, people continued to enjoy the walking trail along the Georges River Canal System, one of the oldest systems in America. Near this trail, a huge tree blew down and now provides new seating for those folks wishing to stop and admire the wildflowers in the spring.

This park is an access point for eagles, gulls and shags for the

The Payson Park Committee swings and in the jungle gym Club, along with Faye Doucette, along the stone wall at the park's



fishermen who compete with the fish in the Georges River.

raked fresh mulch under the area. The Warren Field and Garden maintained the large flower bed entrance.

Speaking of Faye, she has resigned from the Payson Park Committee after being a member for many years. She put in countless hours working the garden, as well as doing general clean up of the park each summer. She worked on those stunning peonies, often on her own. It was her father, Merrill Payson, whose land is now our beautiful park. Faye will be missed by all those people who appreciate this park. We wish her well.

This park is accessible green space with room to run, play, eat and just enjoy fresh air. It is open for weddings, birthday parties and any family gatherings.

Donations to help maintain Payson Park are always appreciated. Please send your tax-deductible donation to: Merrill Payson Park Memorial Fund, c/o Joan Winchenbach, 142 Oyster River Road, Warren, ME 04864.

Due to Faye Doucette's resignation, we have an opening to fill in our committee. For more information, please call Joan Winchenbach at 273-2622.

Committee Members

Joan Winchenbach
Terry Benner
Bradley Peabody
Helene Rondeau



Edward Courtenay
James Doyle
Ann Nichols
Vacancy

Warren Recreation Committee Report 2012

The following programs outlined were offered by the Warren Recreation Committee in 2012. In the spring, T-ball, upper and lower Minor League Baseball, Minor League Softball and Little League Baseball and Softball were offered. These programs started up in mid-April and ran through June. This year, we also hosted the 2012 District 9/10 Softball Tournament that ran at the end of June and early July. We host a Summer Soccer program that runs two different sessions each evening from the end of June through August for all ages and those groups played twice a week.



John Leach

We once again ran our K-2 Soccer, 3rd/4th grade Travel Soccer and 5th/6th grade Travel Soccer in early fall. These groups started in early September and ran through October. Our cheerleading program grew even larger this season and we have now jumped to three teams! Our groups will now consist of a K-1st grade squad, a 2/3/4th grade squad, as well as an older 5/6th group. All of these teams will compete in tournaments around the state, while the youngest group will do some sideline cheering at games as well. We ran a K-2nd basketball program from late January thru February and also helped to facilitate the Medomak Pee-Wee program with gym times for games and practices, as they continued to operate for a final season.

We hosted the March Mayhem Basketball Tournaments for Pee-Wee Travel squads (which is always our largest fundraiser of the year!) and also ran an Open Gym program on Sundays throughout the fall and winter seasons for K thru 12th graders to work on basketball skills and jump into pick-up games. The following information gives a brief description of our 2012 programs.

Baseball/Softball Program

Warren's recreational Baseball and Softball programs consisted of one Little League baseball team, one Little League Softball team, two "Lower" Minor League baseball teams, two "Upper" minor league baseball teams and two Minor League Softball teams. We also had four co-ed T-ball teams and the total participation in our programs for 2012 was 154 children, along with over 30 adult volunteers. We participated in the Knox Suburban Minor League system this spring once again, which split our Minor League baseball group into four teams that traveled all across Knox County.

The younger boys (6, 7 and 8 year olds) participated in a "coach pitch only" system, while the older boys (9, 10 and 11 year olds) traveled and played games that were much closer to Little League rules. This will be much more beneficial to both groups going forward and get our boys more prepared for the jump to Little League. Our Minor League Softball teams have been traveling for several years now and that program continues to be a successful transition to Little League Softball.

There is a lot of change on the horizon once again, as Knox Suburban Little League is in the process of disbanding and all of the towns involved in the league will look to reform new leagues with towns in their own respective school systems (Warren, Washington and Union with Waldoboro; Lincolnville, Hope and Appleton with Camden and Thomaston; St. George and Cushing with Rockland). It remains to be seen if this "re-formation" of leagues will be beneficial, but representatives from each town have been working diligently through the fall and winter seasons to try and come up with something that works for us all by spring. We will try a "trial run" this next season and then make decisions after on whether we continue or look to other alternatives.

Soccer Program

Approximately 157 children participated in our Soccer program in the fall. This number doesn't include all of the kids that joined in our Summer Soccer Program that ran from June through August on Thursday and Sunday evenings.

Our Soccer teams have enjoyed a great deal of success in recent years and that was true again this season, as all three of our 3rd and 4th Travel teams were strong and competitive and had a great group of coaches. Our 5th/6th Boy's and Girl's Travel teams had great seasons as well and they are consistently in the hunt for a Championship each fall. Our teams were again very large, as our policy has always been to take every child who wants to participate. It is impressive to see those teams be so strong when the coaches are under so much stress, trying to get all the kids in and get them the playing time they need to grow as Soccer players. Twenty-plus kids on each team is no easy task. We will again be losing a lot of skilled players from both squads, but the strength of the players coming up and coming back, will allow us to get deep in the play-offs. I expect these teams to challenge for league titles next year. The following is a breakdown of the teams from the last season:



K-2 — Sixty-one children (six teams) participated in this program. It is open to all kindergarten through second-grade students and the emphasis is on “beginning” fundamentals and fun. Each team practices once a week for one hour and the kids begin to learn the skills and rules of the game. Teams play a one-hour game every Saturday and parents watching on the sideline have as much fun as the kids. We dealt with some weather struggles as usual and “Mother Nature” doesn't seem to cut us many breaks in the fall. We got as many games in as we could and I can't wait to see these kids at the higher levels, as there are going to be a lot of strong athletes making the jump up to the next level in the near future.

3rd and 4th grade Co-ed Travel — Forty-eight children (three teams) participated in this level of the program and it is open to all 3rd and 4th graders no matter what their experience level is. Teams practice once a week for about an hour and a half and games are played against each other and teams from Waldoboro. These athletes get a chance to begin traveling on a limited basis (games were in Waldoboro or Warren). The games are played during the week and on Saturdays, with the emphasis still being on learning and having fun and not the score, as there are no play-offs or standings for this group. Warren fielded three teams at this level in 2012 and had a great group of mostly rookie coaches that brought a lot of enthusiasm and passion that the kids really fed off of.

5th and 6th grade Boy's and Girl's Travel — Forty-eight children (two teams) participated at this level and competed in the Midcoast Travel League. The numbers for other towns were very low this year and some of them had to join together just to make single boys' and girls' teams. This was not a problem for Warren, as we easily could have gone to three teams. It had been decided in the past, that separate teams for boys and girls would better prepare them for Middle School and High School teams that are not co-ed, but a shift back to co-ed teams may be on the horizon if numbers continue to decline in other towns. These leagues include play-offs and a championship game at the end of both seasons. Each town is required to pay a fee to cover awards and officials for both groups. A great season for all.

Cheering Program

Cheering was once again available for children from Kindergarten through 6th grade. Our numbers grew again this year and with 50 girls, we decided to move to three teams instead of the two teams we had last year. We will now have a K-1st cheering group that will participate in tournaments and do some sideline cheering at our K-2nd basketball games, along with a 2nd3rd/4th grade team that will do state tournaments. Our older 5th-6th grade competition group will do state tournaments as well.

There is a lot of excitement with all three squads and I am very lucky to have 10 coaches who have stepped up for all of these young ladies. The teams got going at the end of November this year and all three groups are way ahead of the game, showing the passion of these coaches and the tremendous support of the parents. All of the teams will work on routines to compete at these tournaments, but will also continue to work on the basics and fundamentals of cheering and tumbling that will help them grow as athletes and give them the opportunity to compete for spots on squads at the Middle School and High School levels. As a Recreation group, we will be pursuing new uniforms, more tumbling mats and really doing whatever we can to help the program grow and expand and give as many athletes that are interested the opportunity to cheer for the town of Warren.

Basketball Program

The Warren Recreation Committee offers a K-2nd basketball program and over 60 children participated in 2012, with 6 teams in total. Multiple adult volunteers are required to coach each team at this level. We always stress learning the fundamentals and having a positive experience for this group, as we do in all of our sports for these grades. I have been very lucky in recent years to have quality volunteers step up and keep it fun for the kids.

Warren Recreation once again is collaborating with the Medomak Valley Youth Basketball Program for the 2012/13 season to provide basketball for boys and girls in grades 3 through 6. After a pre-season discussion with both Medomak varsity coaches, it was decided that the individual towns will move forward with the Pee-wee program after this season, in the hopes of forming a local league with other towns in the area. This would be similar to what we already do in soccer and where we are headed in baseball and softball. Another added bonus with this change will be local practices and home games in Warren for our athletes (and not all over Knox and Lincoln counties). Warren coaches that have a vested interest in our athletes will also be a plus.

We also provided a three-hour Open Gym period for children of all ages throughout the winter months on Sunday afternoons. It has always been a great way for kids to get together and practice or play pick-up games without the stress that they often deal with on their Pee-wee, Middle school or High school teams.

For the seventh time in 2012, the Warren Recreation Committee organized its largest fund-raising event of the year and offered three consecutive weekends of basketball, called the March Mayhem Tournaments.

Over 28 teams competed and groups from across the Midcoast and the state converged on Warren for some exciting basketball games. We provide a Round Robin tournament for 3rd/4th grade boys and girls on one weekend, along with two separate double elimination weekends for 5th/6th grade boys and girls. The feedback from this month of basketball has always been positive and hundreds of children get to participate in a tournament experience and extend their Pee-Wee seasons.

Our numbers in Warren have stayed the same or in some cases, actually grown over the last year in almost all of our programs. I am very lucky to have a supportive, “working” Recreation group that isn’t afraid to roll up their sleeves and get their hands dirty or jump in and help make the tough decision if the need arises. As always, the Town Selectmen and Manager do their part in supporting our programs and the projects that we undertake to improve them. It makes my job that much easier when I know we are all “pulling in the same direction” when it comes to the youth of Warren and the important influence that positive athletic programs can have on their lives.

As always, the money that is budgeted for our department is used to upgrade our facilities, maintain safety and to purchase new and usable equipment as needed for each season. Our latest project, a Press Box, at the Little League field is nearly complete and should be up and running for the upcoming Little League baseball and softball seasons. We will continue to reimburse the town with registration fees from each sport to help offset some of the money budgeted to us. Once again, I thank an entire community that sponsors, donates time to and cares about the future of its children and my own family that backs me every step of the way.

Warren Recreation Director
John Leach



Warren Scholarship Advisory Committee

Date: May 10, 2012

Members Present: Chair Peter Lynch, Secretary Sue Wilcox, Paul Forest, Christine Wakely, Danny Swindler, Ed LaFlamme, Rick Parent, Penn Williamson.

Town Representative: Sherry Howard

Citizen: Amanda Shelmerdine

Approval of Previous Minutes: Minutes from 2011 approved as written (unanimous)

Election of Officers: Peter Lynch, elected Chair with one abstention (Lynch); Sue Wilcox, elected Secretary with one abstention (Wilcox).



Review of scholarship applications: Following discussion, a vote was taken to include Morgan Viehman as a first year applicant (unanimous).

The Committee recommended that the selectmen send Krysten Moody's fourth-year award following the "recommendation of the University." The Committee directed Sherry Howard to bring this to the attention of the Selectmen.

It was noted that the Edward Lemke Scholarship was not offered this year. The amount in the fund is \$300 and the plan is to include this with next year's scholarships.

Ms. Shelmerdine and Mr. LaFlamme informed the Committee that they have begun work on a flyer which would be available at the Town Office and possibly on the Town of Warren web-site which would provide information on the scholarships available to citizens of Warren. The Committee thanked them and agreed that this information would be valuable and should be pursued.

Scholarship Awards

1. Cyrus Eaton — Total Award Amount: \$36,300

First Year: (\$21,600 — \$900 each)

- | | | |
|-------------------------|--------------------|---------------------|
| 1. Christopher Morrill | 9. Danika Simmons | 17. Jacob Sawyer |
| 2. Jennifer Tracy | 10. Abby Brooks | 18. Chelsea Creamer |
| 3. Adam Lynch | 11. Chelsea Wedge | 19. Beth Chase |
| 4. Mallory Conary | 12. Danica Bryant | 20. Taylor Hall |
| 5. Kimberly Reed | 13. Sara French | 21. Ashley Sabien |
| 6. Michaela Winchenbach | 14. Russell Wood | 22. Alicia Johnston |
| 7. Alana Vose | 15. Stephen Ackley | 23. Nicole Rideout |
| 8. Jared Martin | 16. Dylan Upham | 24. Morgan Viehman |

Second Year: (\$7,700 — \$700 each)

- | | | |
|-----------------------|-------------------------|------------------|
| 1. Erika Knutson | 5. Nicole Weaver | 9. Kaye Peabody |
| 2. Megan Wyllie | 6. Danielle Moshier | 10. Haley Turner |
| 3. Rachel Chase | 7. Christopher Benedict | 11. Molly Parent |
| 4. Elizabeth Robinson | 8. Nathan Young | |

Scholarship Selection: (continued)

Third Year: (\$4,200 — \$700 each)

- | | |
|---------------------|---------------------|
| 1. Lacey Massengale | 4. Benjamin Paxson |
| 2. Lydia Honaker | 5. Amelia Olmsted |
| 3. Courtney Leach | 6. Sammantha Hooper |

4. Fourth Year: (\$2,800 — \$700 each)

- | | |
|---------------------|-----------------|
| 1. Krysten Moody | 3. Erica Tolman |
| 2. Kimberly Hilchey | 4. Kevin Tracy |



B. Frank and Gertrude Rowe Scholarship Fund (\$4,000 — \$1,000 each)

- | | |
|-------------------|-------------------------|
| 1. Adam Lynch | 3. Kimberly Reed |
| 2. Mallory Conary | 4. Michaela Winchenbach |

C. Sarah Hilt Scholarship Fund — (\$2,600)

- | | | |
|------------------------------|-----------------------|-------------------------|
| 1. Jennifer Tracy ((\$1,500) | 2. Alana Vose (\$550) | 3. Jared Martin (\$550) |
|------------------------------|-----------------------|-------------------------|

D. Phyllis and Bryan Robinson Scholarship Fund — (\$1,800)

Christopher Morrill

E. Leland Overlock Scholarship Fund — (\$400)

Danika Simmons

F. Warren Day Scholarship Fund — \$700

Russell Wood

Respectfully submitted,
Sue Wilcox
Secretary

Good Intentions Quilters Report 2012

Good Intentions Quilters of Warren is a friendly group of citizens who meet regularly, connecting good fellowship with community service.

The quilters meet in Warren every first, third and fifth Tuesdays of the month to work on their own projects and some assignments that benefit others. The quilters participate in the Toys for Tots program, the CMP Mitten Drive, it makes hats and mittens for school projects, baby hats for Penobscot Bay Medical Center, and lap robes and afghans for the Knox Center for Long Term Care.

The quilters work on their own projects, as well as the wall hangings that are exhibited at the Town Office throughout the year.

The major group project in 2012 was to make a wall hanging that was auctioned off at Warren Day. The auction proceeds were donated to the town of Warren and to the Warren Day Committee.



This is one of the beautiful quilts, made by the Warren Good Intentions Quilters group, that are displayed in the Town Office throughout the year.



For those interested in joining the quilters group, meeting locations for 2013 will be varied, so please contact Betsy Giustra at 273-2202 or Joan Winchenbach at 273-2622 for further information.



Warren Day Report 2012

Coming soon ... Warren Day 2013
★ June 22 ★



Selectman Michael York and his softball team.



A group of Maine Civil War re-enactors fires a round.



What 's a Maine parade without a few tractors?



Kelly Leidenroth, the 2011 Maine Lobster Festival Crown Princess.

~ **Warren Day** ~
Our Community's Time to Shine



Photos by Leanne M. Robicheau

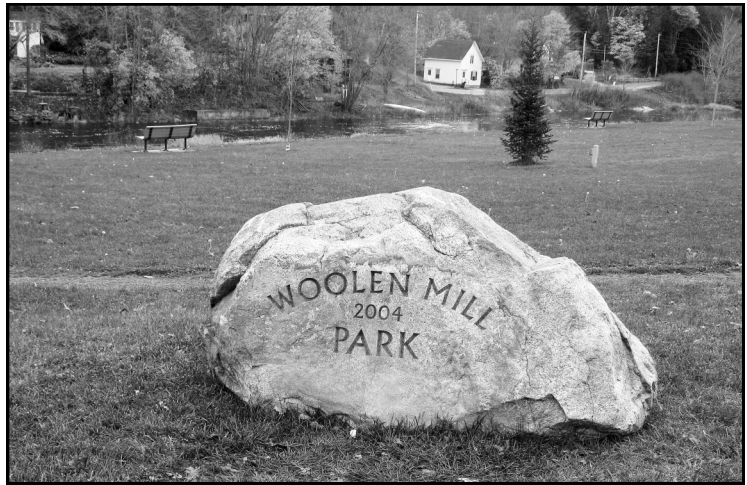


Jeffrey Evangelos of Friendship was elected in 2012 as the House District 49 representative, succeeding Rep. Wes Richardson.

Woolen Mill Park Committee 2012

One of our most exciting events at the park was our first wedding on a beautiful day in July.

Our second big event was the placing of the large stone at the corner of Four Rod Road and Main Street, designating the Woolen Mill Park. The committee went to the field of Neil and Sandra Overlock and this giant stone was selected by Bob Williams, who with his assistant Eric Gregory, carved the letters on the stone. Volunteer hours and equipment were donated by Daren Ripley and Glenn Brooks of Maine-ly Concrete to get the stone from the field to Brooks Monument and then to the park. The stone was donated by Neil and Sandra Overlock. Many thanks for all the work and donated time by all of the above.



Warren Day was our first event of the year.

It was a successful day. For the first time, fireworks were enjoyed by many people in the village the next evening. We had four successful “Music in the Park” events and plan to continue these this summer. Posters will be put up all over town and the poster of all the programs will be in the window at Winks Whimseys in the village. The Congregational Church also had a service in July at the park.

Robert Williams of Brooks Monuments engraved the stone commemorating “Woolen Mill Park.”

PHOTO BY ROBERT WILLIAMS

Our Christmas Tree Lighting, the first Sunday in December, was a great success as usual. This year, we had eight small trees donated by Harold Grant that were a festive addition to the regular lighting. The gazebo and other lighting were also done by Patty Overlock, Jen Carter, and Ruth and Elton Smith. Hot chocolate and cookies were served. Santa came over the bridge in a fire truck to see the children and have pictures taken.

A new badminton set and storage box will be set up again in the spring. The old set was enjoyed by many park goers this past summer. Thank you to everyone who took care to use them and store them properly. Just a note for those who do not know — the sign for the Tour of Historic Warren is also in the park near the Woolen Mill stone.

If anyone wishes to use the park, they are to go to the Town Office to fill out a request and check on available dates. Folks from Warren may use it at no cost. We encourage all townspeople to come and enjoy a quiet time near the river, a picnic in the gazebo, or walk around the river path. Plan to attend some of the “Music in the Park” performances in the summer. They are free so bring a chair, sit and enjoy the river afternoon.

Committee — Dick and Audrey Ferren, Jim Doyle, Pen and Bev Williamson, Helene Rondeau, Melody Sainio, and Joan and Clayt Winchenbach

Bog Brigade Snowmobile Club

Rockland ~ Thomaston ~ Warren

Annual Report 2012

As you all may know, the Bog Brigade serves the Rockland, Thomaston and Warren area.

The Bog Brigade meets the third Wednesday of each month from September to June at 6 p.m. at Barley Joe's Greenhouse. During these meetings we determine the calendar of events for the season, trying to incorporate fun for all snow modalities, ranging from snowmobiling to snowshoeing, cross country skiing, ski jouring, hiking, and yes, believe it or not, bicycling.



Our Facebook page is Bog Brigade. Come and see all the fun we have and the work that is being done!

In October, we held the Snowmobile Grass Drags at Amiga Farm in Waldoboro. Folks from the County — all the way to Massachusetts — came to race their machines. Each year seems to get better and bigger. Thanks to the Boy Scouts, we even had French fries to offer to the public. Prizes range from cash awards to vendor-sponsored items.

We are supported by the towns with monies they delegate from the registration of snowmobiles in their respective towns. Needless to say, those funds don't go very far, so snowmobile clubs registered with the Maine Snowmobile Association are eligible to apply for grants. These monies are dedicated to grooming of the trails and equipment. These funds help immensely in the maintenance of our equipment and trails.

This year, as a club, we were invited to become members of the Emergency Management team. Fire Chief Edward Grinnell, Knox County EMA Director Ray Sisk, and Don Grinnell came and presented the format that would apply to us as a club participant. The vote to become part of the team was unanimously in favor to participate.

Officers for this year, are: Fred Macdonald, President; Nate Fickett, Vice President; Bob Snow, Treasurer; Jan Macdonald, Secretary; Shawn Chapman, Trail Master; and Ron Philbrook, Safety Officer.

Respectfully Submitted
Fred Macdonald

Warren Historical Society**2012 Report**

To the Town of Warren:

The Warren Historical Society would like to thank the Town and residents of Warren for their continued support to preserve Warren's rich cultural heritage. The WHS greatly appreciates all the individuals who share their time, knowledge, artifacts, and funds with the Society. Because of your efforts, the WHS continues to operate and be a productive member of our community.



On Warren Day 2012, the WHS hosted the Maine 20th Infantry re-enactor's tent encampment, which was assembled at the Dr. Campbell House grounds in honor of the Civil War Sesquicentennial. Also in 2012, the Society's monthly talks continued to offer something for everyone by covering topics that included the Winships of Warren, a history of dolls, Warren's contributions to the Civil War, and the delightful Christmas program presented by Carolyn Wiley and her daughters. Additionally, the WHS

regularly responds to inquiries about Warren history and genealogy, always striving to help families, scholars, and history buffs connect with Warren's past.

Ongoing projects that keep volunteers busy include the transcription of letters and other archives, some of which are Civil War-era letters and an early 20th century cookbook, and regular maintenance of the Dr. Campbell House. House maintenance projects that were completed in 2012 include repainting the exterior and repairing the foundation.

In 2013, the WHS will again participate in Warren Day festivities and continues its recognition of the Civil War anniversary. As always, our monthly talk series will offer programs on the first Tuesday of each month from April to December. Anticipated topics include a look at spring planting patterns over time in Warren, a showcase of art and culture in Warren's past, and a celebration of the WHS's 500th meeting. New this year at the WHS, is an open house to trick-or-treaters on Halloween and a consideration of artifacts from our collection as part of a focus on Warren as a home-front during the Civil War.

The Warren Historical Society exists because of its interaction with the public, and therefore, we encourage you to donate items of interest that relate to the town's history. Because of donations over the years, the WHS is able to publish literature pertaining to Warren history, including information on the town's cemeteries and historic buildings. These books are for sale through the WHS, and the book *Old Warren* can also be purchased at Warren True Value Hardware. Our books make great gifts.

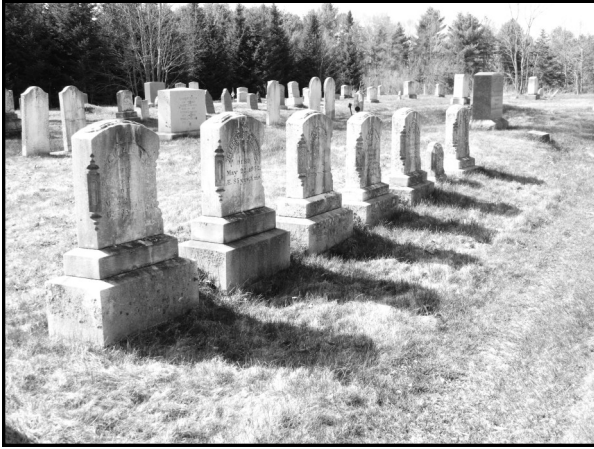
Please consider becoming a member of the historical society to aid us in our ongoing efforts to preserve Warren's cultural heritage. Membership fees are only \$10 for adults and \$18 for families. For more on membership, book purchases, or other questions please visit our website at www.warrenhistoricalsociety.com and/or contact us by calling 273-2726, by writing to WHS, P.O. Box 11, Warren, ME 04864, or by emailing us at warrenhs@midcoast.com. Thank you for your support.

Respectfully submitted,
Keri Vilchinsky, President

Warren Cemetery Committee

2012 Report

The Town of Warren has 21 cemeteries located within its borders, 20 of which, are accessible by the public. They are: Andrews, Blake, Counce, Cushing, Fairview, Leonard, Mt. Pleasant, Newcomb, Old Settler's, Peterboro, Post, Pleasantville, Riverview, Sawyer, Skinner, Stahl, Starrett, Stirling, Town and Watts. The remaining cemetery is located at the Maine State Prison and is not maintained by the town.



A row of gravestones at Counce Cemetery, off Route 97.

PHOTO BY AMANDA SHELMERDINE

Seventeen of our 21 cemeteries are designated as "Ancient Burial Grounds," per the State of Maine. The state defines ancient cemeteries as those cemeteries established prior to 1880.

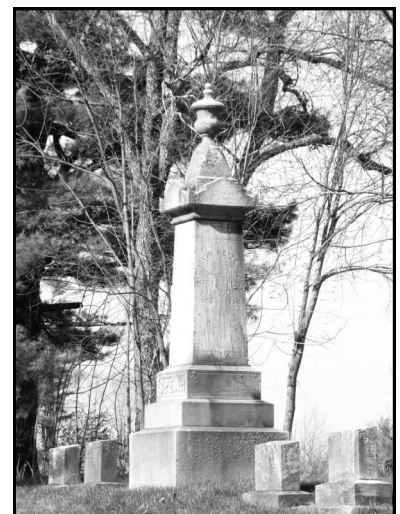
The Cemetery Committee has visited all of the cemeteries and identified and prioritized maintenance work needed in each location as best as to our ability. We looked at the condition of the roads/avenues, fence lines, flagpole, headstones, and any existing trash/dumping issues. There are immediate needs within each cemetery which need to be taken care of based on safety, public access, historical preservation and visual aesthetics. Once these needs have been met, the cemeteries should be then placed on a rotational maintenance schedule.

The Committee is looking to continue its work with the Town's Sexton to build a working framework for future preservation, maintenance and communication with the public as to the needs and rules of cemetery burials and access within the Town of Warren. We welcome public participation and invite those interested to join us.

In 2012, selectmen appointed the following members to the newly-formed Cemetery Committee: Amanda Shelmerdine, chairman, Shelly Nichols, Kelly Sabien, Monalisa Canfield, George Field IV, Beverly Hays and Andrew Field.

"It's a great group of people," Shelmerdine said, noting Cemetery Sexton Nelson Sabien has been attending all of the meetings. "We've been working very well together setting priorities. It's been very enjoyable."

Respectfully submitted,
Amanda Shelmerdine
Committee Chair



A gravestone at Counce Cemetery, located off Route 97.

PHOTO BY AMANDA SHELMERDINE

Code Enforcement Office

Code Enforcement Officer/Local Plumbing Inspector/Building Inspector

Interim Code Enforcement Officer joins town as part-timer

In July, Code Enforcement Officer Bill O'Donnell resigned and in October, I was appointed interim code officer and licensed plumbing inspector on a part-time basis. I am available Mondays through Thursdays on a somewhat fixed schedule, working Mondays and Wednesdays from 9 a.m. to 1 p.m. and Tuesdays, 1 to 4 p.m. and Thursdays, 2 to 6 p.m.



STANLEY WALTZ

If you have any questions concerning permits or ordinances, please call me at the Town Office. I will be more than happy to answer any and all of your questions.

Because of inspections, hearings and changes in my schedule, it is suggested that you call ahead to check on my availability. The chart below details code enforcement office statistics.

Respectfully submitted,
Stanley Waltz, CEO, LPI

Building & Land Use	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
PERMITS:										
Accessory Structures	47	55	34	43	40	40	23	38	32	27
Additions	28	36	17	33	19	13	13	15	9	5
Commercial Structures	6	12	11	10	2	2	1	0	0	0
Decks	47	32	31	45	18	11	16	26	14	13
Demolition	3	5	3	4	0	2	0	2	1	1
Site Work	0	1	0	0	2	0	1	0	0	0
Mobile Homes	15	14	15	16	7	11	9	1	4	1
Single Family Dwellings	28	23	17	19	24	11	14	9	7	4
Gravel Pits/ Quarry										2
Home Occupation										1
Change of Use/ Other	18	6	11	10	1	0	1	3	1	4
Total Number of Projects	200	188	146	185	114	90	78	95	68	58
Plumbing/ Septic Reports for:										
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Subsurface Wastewater (septic)	58	49	39	42	25	33	16	21	13	13
Internal Plumbing	70	46	52	55	27	31	32	31	14	10
Total Number of Permits	128	95	91	97	52	64	48	52	27	23

Planning Board Report

Citizens of Warren,

It is my pleasure to address you concerning planning board activity for 2012. I served on the zoning board of appeals and on the planning board five years ago. I re-joined and accepted the role of chairman in October of 2012. I plan to rely on the talents of my co-members as we are truly blessed as a town to have the caliber of people on the board that we do. The activity has been slow because of factors that affect us all, yet we stay ready to receive all applications pertaining to new activity in the town of Warren.

I need to begin by thanking the following people: Peter Krakoff, Elisabeth Clark, Beverly Williamson, Melody Sainio and Mike York. These folks, led by Peter's chairmanship, endured, performed and excelled when the spotlight shone on them. Their service to our town is greatly appreciated and the selfless, professional job they did will not be forgotten. In addition, Dawn Burns continues to be an asset to our town, serving as planning board secretary.



The items that came before the board are as follows:

Caleb Hall, Landscaping Business Structure Route 90

Kerry Bridges, Homebrewing business Blakes Lane

Maine State Prison, Gravel Pit Cushing Road

Dwight Overlock, Continued use quarry/blasting Route 90

Arthur Anderson, relocation of Starter Shop from Wsetern Road to Route 90

The board also met a total of seven times between January and July concerning CRC Healthcare's application.

We as a board need to have more interest from the community. The headline stealing topics may be quelled for the time being, but we are still several members short. Extensive expertise is not required. A commitment of a few evenings a month and the desire to try something new are the only requirements. If not you, maybe someone comes to mind. Tell them about the opportunity to serve.

The planning board continues to meet on the first Thursday of every month to consider applications and on the third Thursday of the month for work sessions, as needed. The board does not meet during the month of August.

The public is always welcome at our meetings, which are held on the above days, at 7:00 p.m. at the town office.

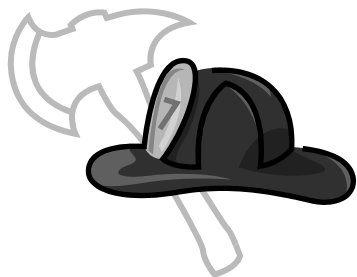
Respectfully submitted,
Christopher Donlin
Chairman

Warren Fire Department Report

Major changes, mandates, regulations for fire service in 2012

To the Honorable Board of Selectman and the Citizens of Warren the report of the Fire Chief is respectfully submitted.

As I have said before, in the past few years, the fire service has undergone some major changes with mandates and regulations. At times, it seems impossible to keep up with these changes. Bear in mind, mandates cost money, but we are left with no choice, but to comply.



After you have called the fire department or rescue, try to take care of the emergency yourself, if possible. I stress, do not try to control the emergency first and then call us because it slows down our response time and the emergency gets out of control. We need to know immediately.

The telephone number for all emergencies, fire or rescue is now 911 statewide.

In 2012, our vehicle accidents have increased again. We have no knowledge of why we are continuing to have a large number of traffic accidents.

Keep in mind that the fire department is constantly purchasing smaller equipment and gear with money that the Tiger Engine Company has raised themselves or had donated to us and does not come from tax revenue. The department purchased \$7,186 in equipment with our own money. We purchased a piercing nozzle for \$1,017, a new set of cutters for our jaws equipment to cut hard metals in new vehicles for \$6,000 and wheel chocks and blocks for our extrication equipment for \$169.

We would like to thank those of you who have donated money to the department. We had a number of very large donations in 2012 and I want to give extra special thanks to those people. This money is extremely appreciated as it allows us to make needed purchases without putting a strain on the taxpayers.

The new award program that was started in 2007 has continued success. These awards were handed out once again at our December 2012 meeting. They included two "Firefighter of the Year" awards which went to, Firefighter Paul Andrews and Firefighter Clayt Winchenbach. A total of three "Years of Service" awards were also given out. These went to Capt. Paul Doughty, Firefighter Ron Eugley, and Firefighter/EMS Polly Wood. There were also three awards given for the firefighters who went on the most calls. They were: Assistant Chief Bradley Beverage, Firefighter Mel Dinsmore and Firefighter Jerrad Dinsmore. We also gave out pullover sweatshirts to Ladies Auxiliary members, Jan Andrews, Jane Sprowl, Melody Sainio, Sarah Andrews, Helen Grinnell, Jeanette Small, Wanda Knowlton, Thelma Overlock, and Sandra Gammon. Last, but not least, we gave out fire department coffee mugs for being in town and able to respond, to Greg Andrews, Keith Barrows and Tiffany Emery.

We regret the loss of Veteran Firefighter Captain George Field. He passed away October 28, 2012. He will truly be missed as a firefighter.

We continue to deal with more and more regulations from OSHA and Maine Bureau of Labor. Early in 2012, every driver was evaluated driving every piece of equipment we have, including the ambulance. It was mandated that everyone pass the evaluation before March 3, 2012.

The fire department has for sale, illuminated house address numbers. Contact Paul Andrews at 273-2667 or Clayt Winchenbach at 273-2622. They are available in two colors, green and blue. These address numbers are an extremely valuable tool for our emergency services, fire and rescue, to locate your residence in the event of an emergency as they are extremely visible, especially at night.

Also those of you that have long driveways, you need to post your address number out by the end of your driveway so that we can see it from the road.

Also you need to keep the trees and bushes lining those long driveways and cottage roads trimmed to an opening of 14 ft. in height and 20 ft. plus in width to allow us access with our emergency vehicles. Our vehicles, both fire and ambulance, are a lot larger today than they were in past years and these trees will destroy lights and equipment we have on the top and sides of these vehicles. They also may hinder us in getting to you and your emergency in time.

I have stressed in the past you should be extremely careful, especially if you are heating with wood. Wood requires proper disposal of ashes; remember live coals will live in ashes in a container for weeks and then when opened to air they will ignite and re-burn.

Once again, don't forget, to be within State law you need to obtain a permit to burn brush or debris year round.

I want to thank members of the Department, Warren Rescue Service and the crew of the Warren Highway Department for the outstanding help and support.

EDWARD GRINNELL, JR.
Fire Chief



In 2012, the Fire Department answered a total of 104 calls. The breakdown of the calls is as follows.

TYPE	2010	2011	2012
False Alarm	0	1	0
Smoke Investigation	4	0	3
Chimney	4	3	3
Vehicle and snowmobile fires	5	2	3
Structure	4	1	5
Fire Alarm Investigation	3	5	4
Carbon Monoxide Investigation	0	1	3
Woods/Grass/Lightening Strike	4	2	5
Out of Town	8	11	13
Out of Town Cancelled en-route	1	0	0
Vehicle Accident and extrication	33	23	40
Flooded Oil Burner	1	0	3
Trees, Power Lines and Electrical	8	14	6
Non-permitted Burns	1	2	4
Permitted Burns	0	0	0
Fuel Spills	3	2	0
Flooded Cellar	2	0	0
LP gas leak	0	0	0
Odor/Explosion Investigation	1	0	1
Bomb Scare	0	0	0
Lift Assist for Ambulance	5	0	8
Stand by at the station	4	0	0
Debris	2	0	0
Landing Zone for Lifeflight	1	1	3
Total	94	68	104

Warren Rescue Report 2012

To the Honorable Board of Selectmen, Town Manager and the Citizens of Warren:

Warren Ambulance responded to 301 dispatched calls from January 1, 2012 to December 31, 2012.

Per diem refers to part-time, licensed personnel who cover daytime calls from 6 a.m. to 6 p.m. Monday through Friday. The volunteer licensed ambulance personnel cover nights from 6 p.m. to 6 a.m. and Saturdays and Sundays, day and night.



In 2012, per diem personnel responded to 163 calls between the hours of 6 a.m. and 6 p.m. Volunteer EMS personnel responded to 138 calls, nights and weekends.

Emergency Medical Services (EMS) is emergency service dedicated to providing out-of-hospital medical care, and to transport patients with illnesses and injuries to the hospital. The term emergency medical service is a system in which actual medical care is given on-scene and during transport.

The primary management and regulation of the pre-hospital provider is at the state level, the federal government does have minimum requirements for the EMT set through the National Highway Safety Administration. The state has a standard of care to be observed based on state laws and judicial decisions, administrative orders, local protocols and accepted guidelines approved by Medical Control, which is designated doctor.

Emergency medical services exists to fulfill the basic principles of first aid, which are to preserve life, prevent further injury and promote recovery.

The average response times to the scene was five to seven minutes during the week. Average response times during nights and weekends was 10 minutes.

I would like to thank the Fire Department members for their help and support. It takes teamwork between the two departments to extricate and move the patient.

Respectfully submitted,
Polly Wood
Warren EMS Ambulance Director



Public Works Annual Report



The new CASE 521E loader purchased in 2012.

PHOTO BY LEANNE M. ROBICHEAU

As most of you are aware, there have been a number of changes in the Town, and Public Works is no exception. I have been appointed and sworn in as Public Works Supervisor. Chuck Mansfield, formerly a part-timer, is now a full-time employee, and Brad Beverage is working as our seasonal driver.



Many projects were accomplished in 2012, including guard rails added to the Middle Road bridge, rebuilding of a bad portion of Highland Road, construction of a turnaround on Montgomery Avenue for school buses and plow trucks, installation of 700 feet of culvert, and ditching in many areas. We also installed memorial stones at three entrance areas to the Town Forest, fulfilling the requirements.

DOUGLAS GAMMON A new loader was purchased this year — a 2012 CASE 521E — replacing a 1997 CASE 621BXT.

Paving preparations for Packard Mill Road were completed for possible paving in 2013.

The entire crew continues to train to be more effective at their respective jobs and I am proud of the progress they've made and will continue to make. I would also like to thank the office staff for their help through this transition period. Thank you.

Doug Gammon
Public Works Supervisor

Warren Public Works — Paving the Way for Safety and Maintenance

Warren Sanitary District

P.O. Box 369

Warren, ME 04864



To The Citizens Of Warren:

The Warren Sanitary District is running smoothly but continues to work on 20-year maintenance projects. Some of the highlights of the past year include the following:



Eric Gemelli of the Ted Berry Company cuts into a damaged section of force main along Route 1 in South Warren in November 2012.

PHOTO BY MICHAEL COURTENAY

We rebuilt manholes on several streets that were on the Town's 2012 paving list, to include Four Rod Road, Riverside Drive, High Street, Andrews Lane, Norwood Street, and Montgomery Avenue. Some of the manhole covers and frames were in poor condition, and replacing them should get us at least 20 more years of service life.

Other manholes were adjusted to match the new pavement through the installation of riser rings. The work went well and we greatly appreciate the assistance we got from the Town to make the project go as smoothly as possible. Being able to coordinate so well with the Town and the Town's paving contractor allowed us to keep our costs as low as possible and also adjust our manholes so they are as unobtrusive as possible.

We also started to replace another section of force main along Route 1. Through ultrasonic thickness testing we identified this pipe as being in poor condition, and we wanted to replace it before the MDOT Route 1 widening project scheduled for 2013. In October, we hired the Ted Berry Company of Livermore to replace another 2,500 feet of pipe down by Route 97. Unfortunately, the Ted Berry Company ran into several significant snags in their construction process and the project had to be placed on hold for the winter. We will resume the project in the spring of 2013.

We understand that our construction has been a significant burden to motorists, Warren residents, and especially adjacent property owners who must navigate our work zones and lane closures, both on Route 1 and in the Village. We greatly appreciate your patience and ask that you bear with us in 2013. The District's collection system is its most expensive and valuable asset, and like any asset it requires maintenance to function normally.



Continued next page

A significant part of the year was also spent in determining the potential impact of CRC's proposed methadone clinic on the District's collection system and treatment plant. Such a clinic presented many unknowns to us in terms of the waste characteristics and flow volumes, and the District worked with the engineering firm Wright-Pierce of Topsham to attempt to clarify and resolve those issues. As it turned out, CRC's application was withdrawn for unrelated reasons before Wright-Pierce issued its final report.

As users are aware, the District charges a user fee of \$62 per quarter for each single-family household (or ERU, Equivalent Residential User). This past year we had several users who added apartments for rent to their homes. It is important that users be aware that in doing so

they will be assessed an additional ERU for each apartment. As our operation is funded entirely by user fees and not taxes we cannot waive fees on rental apartments. An assessment fee for each new ERU that was not in existence when the system was built could also be a factor. It is best to contact me with any questions pertaining to your sewer bill when considering whether to add a rental unit.

I would like to thank the members of the Board of Trustees for all their hard work, the meetings they attend and for the tough decisions they make. It is an honor to work with them. The Warren Sanitary District is governed by a five-member Board comprised of the following members:

Ed Courtenay	Expires 2015
John Cooke	Expires 2014
Mark Anderson	Expires 2014
Clayt Winchenbach	Expires 2015
Jay Sawyer	Expires 2014

I would also like to thank the employees. All do an outstanding job. It has also been a great pleasure and privilege of mine to serve the users of the District for these past twenty-plus years.

The Board meets on the third Monday of each month at 7 PM at the treatment plant. These meetings are open to the public and you are most welcome to attend.

Respectfully,
Ed LaFlamme
Executive Director



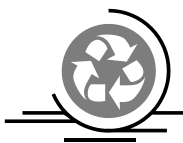
Warren Girl Scout Troop 1160 tours the treatment plant in March 2012.

PHOTO BY MICHAEL COURTENAY

email: director@warrensanitarydistrict.org

web: <http://www.warrensanitarydistrict.org/>

Warren Transfer Station Report



Transfer Station operations see little change in 2012

To Warren Residents,

Another year, another report. The activities at the transfer station have pretty much stayed the same for the last year. Our trash amount is still down compared to what it used to be, which is good because it helps to keep our costs down. But, on the other hand, our recycling amount has not increased either. Like I said, everything is pretty much the same at the transfer station.

We are now in the process of cross-training the highway workers to be able to fill in at the transfer station when one of the regular workers is sick and we can't get a regular fill-in worker on a short notice. Hopefully, this will help alleviate the problem of trying to get help on a short notice.

I again would like to thank all of the fill-in workers at the transfer station who were willing to come in when needed. You not only helped me, but you also helped the town of Warren.



David O. Grant

As always, if you have any concerns or suggestions, feel free to call either the transfer station or the town office.

Transfer station hours are: Thursday and Friday, 12 noon to 6 p.m. and Saturday, 8 a.m. to 4 p.m. The transfer station telephone number is: 273-2290 and the town office, 273-2421.

Respectfully submitted,
David Grant



Assessor's 2012 Report

James Murphy, Jr., Assessors Representative
Murphy Appraisal Services, Inc.

The year 2013 marks the third year of the three-year cycle to review the overall assessments for the Town of Warren. This program was started about 12 years ago to keep the overall property assessments in pace with the average ratio of the assessed values with the sale prices.

This proactive approach to reviewing assessments has been a success so far in that the town has avoided the expensive and combative situation of a general revaluation. This does not mean that a general revaluation will never happen but in completing periodic comprehensive reviews the town has saved the estimated revaluation cost of \$170,000+/- at least twice since 1994.



There is much to do in completing this review and the changes need to be reviewed and approved by the Board of Assessors. It appears that at this time that there needs to be a general reduction in the land values. This reduction would probably apply to all land values for all properties in Warren.

The reason for this conclusion is that since the increase in land values in 2007 much has changed. The number of land sales have decreased since that time. The sale prices are going down as well. The number of building permits for new home construction (needing vacant land to build on) has also decreased greatly. The count of future permits for 2013 are about half of the permits from 10 years ago. The listings of "For Sale" parcels of vacant land show an oversupply. This is basic economics, oversupply and under-demand. All these factors demonstrate that the future projected outlook for land values is not encouraging.

In 2010, the building values were generally lowered by bringing the building depreciation from a 2000 level to a 2010 level. I will be recommending to the Board of Assessors that depreciation for lower quality buildings be reduced as well. The market conditions seem to indicate to me that buildings on the lower end of the range are depreciating faster than those buildings that are of better construction practices.

This conclusion is based on an observation that in the towns where I am the assessors' agent there have been six houses torn down in the past year. It was better to tear down than to try to fix these buildings of marginal use, quality and condition. Given the market, I do not see widespread tear-downs, but I suspect that over the next few decades, older, less energy-efficient homes will need to have significant upgrades or will suffer a general degradation of market acceptability. This is partly due to energy costs and due to the state model building code requirements.

So, what happens when the taxable value goes down? The tax rate goes up. Why you ask, if the value goes down why do the taxes not go down?

A solid question, with an opposite conclusion.

Assessor's 2012 Report (continued)

If the taxable value of the town is lower and *the budget stays the same* then the tax rate increases. If the taxable value of the town stays the same and *the budget goes down* then your taxes should go down.

So, it comes down to the budget. The amount of money to operate the town, schools and county is a function of your choices and your votes. The duty of the assessor is to value properties equitably and to distribute the cost of government. I have no say in your tax amount. I have a lot of duty to properly value the town as a whole. To value property as stated in the Maine Constitution, "in accordance with the just value there of" looks to the town as a whole with all of its quirks and circumstances.

Please be advised that the tax assessment on your tax bill is based on the facts of the property as of April 1 of each year. If there is any fashion of ownership changes after that date, the tax bill is issued to the April 1 owner, (except in certain cases allowed by law). If a building is torn down after April 1 the building is still assessed for that year. If you tear down a building without a building permit to demolish the building it is highly unlikely that I know about the removal of the building and you will be taxed for that building.

(Late Report Addition: The recent state budget proposals by the governor are not known at the last revision to this report, February 6, 2013. Any loss of state revenues or losses from changes in state laws will increase your taxes. At this time there are no solid answers.)

The Maine Homestead Exemption will continue without completing a new application. If you have moved to Warren in the last year you may pick up an application at the town office. Please be advised that mobile homes, doublewides and modular homeowners that do not own the land where the residence is located are also eligible for the Homestead Exemption.

Applications for all exemptions including Homestead Exemptions, Veterans Exemptions, Tree Growth and Farm and Open Space classifications must be in before April 1 of each year.

If you have questions about your valuation please give me a call. I am available at the town office most every Friday and every other Wednesday.



Taxable Municipal Valuation	\$ 289,389,100.00
2012 Mill Rate per \$1,000	14.70
Taxes to be raised	\$ 4,254,019.77
Commitment Date	August 8, 2012
Last day to appeal 2012 valuations	February 9, 2012
Tax year	Jan. 1 to Dec. 31, 2012
Effective Date of All Valuations and ownership's	April 1

Your Town Government Expenses**Administration Expenses**

Appropriation	196,949.00
Expenditures:	
Town Manager	66,045.96
Bookkeeper	40,435.20
Town Clerk	33,130.50
Office Help and Subs	1,414.73
Office Clerk	32,136.00
Selectmen's Salaries	6,300.00
Fish Warden's	220.00
Health Officer	600.00
Librarian	23,151.30
	<u>203,433.69</u>
(Over) / Under Expended	(6,484.69)

Administration

Appropriation	64,150.00
Expenditures:	
Advertising	1,512.09
Audit	7,900.00
Contracted Services	16,840.03
Equipment Lease	3,859.75
Equipment Replacement	881.40
Lien Discharges	6,000.00
Memberships/Periodicals	5,437.45
Office Supplies	5,614.08
Postage	10,396.85
Selectmen's Expenses	545.17
Selectmen's Secretary	2,702.08
Telephone	2,230.23
Town Reports	2,907.00
Training	1,280.00
Travel Expenses	1,956.97
Miscellaneous	320.90
Internet Access	1,557.05
	<u>71,941.05</u>
(Over) / Under Expended	(7,791.05)

Assessors

Appropriation	37,000.00
Expenditures:	
Agent	26,790.00
Expenses	175.00
Maps	900.00
Contracted Services	5,064.32
Board of Assessment	0.00
Trio Update	0.00
Miscellaneous	0.00
	<u>32,929.32</u>
(Over) / Under Expended	4,070.68

Town Buildings

Appropriation	58,890.00
Expenditures:	
Water	765.33
Repairs and Maintenance	10,252.73
Fuel	31,258.51
Mowing	349.58
Custodial Services	6,541.85
Trash Removal	300.00
Sewer Charges	744.00
Electricity	6,675.45
Cleaning Supplies	590.05
Miscellaneous	60.26
	<u>57,537.76</u>
(Over) / Under Expended	1,352.24

Dispatch

Appropriation	118,678.00
Expenditures:	
County	<u>117,219.00</u>
	117,219.00
(Over) / Under Expended	1,459.00

Ambulance

Appropriation	139,000.00
Expenditures:	
Salaries	9,300.00
Per Diem	84,825.47
Wages	15,047.63
ALS Backup	3,225.00
Supplies and Equipment	5,209.48
Equip Repair & Replace	1,323.28
Communications/Repair	437.94
Training	595.00
Member Medical	.00
EMS Dues	860.00
Telephone	742.56
Vehicle Maintenance	1,740.78
Vehicle Fuel	2,554.07
Internet	549.89
Miscellaneous Expense	<u>1,523.42</u>
	127,904.53
(Over) / Under Expended	11,095.48

Animal Control

Appropriation	15,330.00
Expenditures:	
Salary	2,998.80
Salary-Alternate	1,734.27
Expenses and Mileage	1,190.88
Shelter	5,880.00
Miscellaneous	<u>484.39</u>
	12,288.34
(Over) / Under Expended	3,041.66

Code Enforcement

Appropriation	39,560.00
Expenditures:	
Salary	25,371.88
Training	17.00
Expenses	691.40
Miscellaneous	<u>154.56</u>
	26,234.84
(Over) / Under Expended	13,325.16

Fire Department

Appropriation	73,510.00
Expenditures:	
Fire Chief/EMA Director Salary	31,655.50
Salaries	2,160.00
Volunteer Wages	10,848.75
Supplies	277.06
Communications	2,404.96
Drills and Training	844.20
Protective Gear	4,870.01
Vehicle Maintenance/Tests	4,782.61
Equipment/Test	504.91
Vehicle Fuel	2,809.87
Hose & Equip. Maintenance	3,630.49
Miscellaneous	1,044.85
Telephone	169.26
Air Packs	<u>955.32</u>
	66,958.79
(Over) / Under Expended	6,551.21

Hydrants

Appropriation	40,000.00
Expenditures:	
Hydrant Rental	<u>38,853.24</u>
	38,853.24
(Over) / Under Expended	1,146.76

Insurances

Appropriation	149,800.00
Expenditures:	
Blanket Bond	375.00
Workers' Compensation	21,881.74
Firefighter's Accident	1,680.00
Ambulance Malpractice	1,560.20
Vehicles	9,644.20
Public Officials Liability	8,851.00
Multi-Peril	9,596.00
Sports Accident	0.00
Health Insurance	46,977.61
Reimbursement	<u>33,292.00</u>
	133,857.55
(Over) / Under Expended	15,942.45

Street Lights

Appropriation	2,400.00
Expenditures:	
Street Lights (16)	<u>1,939.05</u>
	1,939.05
(Over) / Under Expended	460.95

FICA and Medicare

Appropriation	53,000.00
Expenditures:	
Federal Insurance Contribution Act	<u>53,842.05</u>
	53,842.05
(Over) / Under Expended	(842.05)

Highway

Appropriation	416,990.00
Expenditures:	
Wages	141,689.41
Spare Drivers/Overtime	15,490.35
Overtime	25,323.64
Calcium Chloride	0.00
Cold and Hot Patch	2,488.25
Culverts	0.00
Gravel and Stone	15,792.25
Contracted Services	6,919.50
Parts and Repair	46,888.53
Fuel and Oil	37,709.98
Communications	1,680.00
Winter Sand	24,432.00
Salt	34,451.94
Training	710.00
Miscellaneous Expenses	16,108.74
Materials and Supplies	9,128.46
Small Equipment/Repairs	3,495.99
Signs/Road and Street	620.73
Tires	2,826.10
Travel Expenses	19.00
Telephone and Internet	1,843.09
Clothing Allowance	<u>961.92</u>
	388,579.88
(Over) / Under Expended	28,410.12

Paving and Repairs

Appropriation	245,000.00
Expenditures:	
Paving/Repairs	<u>243,562.87</u>
	243,562.87
(Over) / Under Expended	1,437.13

Transfer Station

Appropriation	215,185.00
Expenditures:	
Wages	40,492.17
Utilities	2,526.31
Recycling Operation	11,639.95
Contracted Services	1,965.00
Miscellaneous	811.42
Supplies	508.82
Signs	80.68
General Maintenance	1,302.62
Transportation	32,803.66
Tipping Fees	68,229.21
Septic Disposal	2,300.00
Equipment Maintenance	1,938.50
Removal of Tires	1,066.00
Capital Improvements	0.00
Telephone	461.38
Reserve	<u>5,000.00</u>
	171,125.82
(Over) / Under Expended	44,059.18

Parks

Appropriation	12,100.00
Expenditures:	
Maintenance and Repairs	292.38
Park Reserve Fund	3,000.00
Services	945.00
Mowing	1,875.00
Woolen Mill Park Expenses	1,530.48
Woolen Mill Donation	0.00
Entertainment	<u>0.00</u>
	7,642.86
(Over) / Under Expended	4,457.14

Planning and Appeals

Appropriation	6,100.00
Expenditures:	
Salaries	3,360.00
Secretarial Services	2,385.90
Miscellaneous	382.39
Advertising	328.85
Midcoast RPC	<u>600.00</u>
	7,057.14
(Over) / Under Expended	(957.14)

General Assistance

Appropriation	18,000.00
Expenditures:	
General Assistance	<u>14,016.53</u>
	14,016.53
(Over) / Under Expended	3,983.47

Cemeteries

Appropriation	0.00
Expenditures:	
Cemetery Ex. (excluding Trust)	<u>2,121.80</u>
	2,121.80
(Over) / Under Expended	(2,121.80)

Education

Appropriation	3,237,953.94
Expenditures:	
School Assessment	<u>3,237,953.94</u>
	3,237,953.94
(Over) / Under Expended	0.00

Overlay

Appropriation	0.00
Expenditures:	
Overlay	<u>16,477.76</u>
	16,477.76
(Over) / Under Expended	(16,477.76)

County Tax

Appropriation	271,781.12
Expenditures:	
County Assessment	<u>271,781.12</u>
	271,781.12
(Over) / Under Expended	0.00

Recreation

Appropriation	45,800.00
Expenditures:	
Summer Baseball	4,289.61
Soccer	3,175.39
Cheerleading	580.00
Reserve Fund	2,000.00
Summer Swimming	0.00
Basketball	2,995.11
Field Improvements	740.00
Miscellaneous	929.46
Services	2,092.25
Part Time Rec Director	24,102.00
Mowing/Maintenance	<u>4,483.13</u>
	45,386.95
(Over) / Under Expended	413.05

Community Services

Appropriation	26,554.00
Expenditures:	
Spectrum Generations	2,243.00
Penquis Community Action	9,178.00
Coastal Trans Inc.	1,900.00
Coastal Opportunities	500.00
Hospitality House	2,500.00
Kno-Wal-Lin	3,984.00
New Hope for Women	1,155.00
Sexual Assault Support Services	1,300.00
PBMC Out Patient Psychiatry	<u>3,794.00</u>
	26,455.00
(Over) / Under Expended	0.00

Contingency

Appropriation	4,000.00
Expenditures:	
Contingency Expenses	<u>0.00</u>
	4,000.00
(Over) / Under Expended	0.00

Fire Department Reserve

Appropriation	20,000.00
Expenditure:	
Transferred to Reserve	<u>20,000.00</u>
	20,000.00
(Over) / Under Expended	0.00

Dry Hydrant Reserve

Appropriation	1,000.00
Expenditure:	
Transferred to Reserve	<u>1,000.00</u>
	1,000.00
(Over) / Under Expended	0.00

Highway Reserve

Appropriation	60,000.00
Expenditure:	
Transferred to Reserve	<u>60,000.00</u>
	60,000.00
(Over) / Under Expended	0.00

Ambulance Reserve

Appropriation	15,000.00
Expenditure:	
Transferred to Reserve	<u>15,000.00</u>
	15,000.00
(Over) / Under Expended	0.00

Unemployment Reserve

Appropriation	5,000.00
Expenditure:	
Transferred to Reserve	<u>5,000.00</u>
	5,000.00
(Over) / Under Expended	0.00

Legal Fees

Appropriation	80,000.00
Expenditure:	
Legal Fees	<u>67,299.42</u>
	67,299.42
(Over) / Under Expended	12,700.58

Computer Update

Appropriation	1,500.00
Expenditure:	
Computer Update	<u>1,483.00</u>
	1,483.00
(Over) / Under Expended	17.00

Monument Lot

Appropriation	500.00
Expenditure:	
Monument Lot	<u>166.45</u>
	166.45
(Over) / Under Expended	333.55

Town Meeting & Elections

Appropriation	4,000.00
Expenditure:	
Town Meeting & Elections	<u>6,628.07</u>
	6,628.07
(Over) / Under Expended	(2,628.07)

St. George River Clam Committee

Appropriation	2,500.00
Expenditures:	
Contract Agreement	<u>2,500.00</u>
	2,500.00
(Over) / Under Expended	0.00

Landfill Well Monitoring

Appropriation	6,000.00
Expenditures:	
Monitoring Costs	<u>5,250.00</u>
	5,250.00
(Over) / Under Expended	750.00

Library

Appropriation	7,500.00
Expenditures:	
Books	6,293.83
Computers	745.00
Supplies/Equipment	429.19

Internet	260.00
Mowing	<u>855.00</u>
	8,583.02
(Over) / Under Expended	(1,083.02)

Historical Society

Appropriation	4,000.00
Expenditures:	
Donation	<u>4,000.00</u>
(Over) / Under Expended	0.00

School Maintenance

Appropriation	65,500.00
Expenditures:	
Brick School	<u>26,365.60</u>
	26,365.60
(Over) / Under Expended	39,134.40

Alewife Report 2012

Receipts	52,863.54
Expenses:	
Materials and Repairs	1,365.44
Phone	330.79
Electricity	906.15
Miscellaneous	<u>32,812.00</u>
	35,414.38

Transferred to Capital Building Fund	<u>17,449.16</u>
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Tax Collector's Report

Commitment	4,254,019.77
Homestead Reimbursement	76,826.61
Supplemental	0.00
Less: Collections and Credits	<u>3,647,982.94</u>
2012 Taxes Receivable as of 12/31/2012	660,623.86

Revenue

Administration	12,717.32
Ambulance Income	50,574.86
Boat Excise	5,764.75
Building Permits/CEO	5,830.00
Cablevision Income	16,812.25
Recreation Income	7,675.00
Excise Tax/Auto	555,150.12
Interest on Taxes	32,690.44
Interest Earned	3,487.25
Transfer Station Income	85,977.65
Lien Cost	11,936.14
Miscellaneous Income	8,276.78
Planning Board Fees	350.00
State Reimbursement/Tree Growth	8,035.06
Animal Control Income	2,958.00
State Reimbursement/Veterans	1,969.00
Permits and Fees/Junk Yard	200.00
Plumbing Permits	2,655.00
Town Clerk Fees	4,785.40
Highway Block Grant	62,016.00
General Assistance Reimbursement	4,865.78
State Revenue Sharing	289,797.73
Library Income	517.95
Homestead Act (state reimbursement)	76,891.00
	<u>1,252,483.48</u>



Real Estate Taxes**2012 Unpaid Real Estate Taxes (*Tax Balances as of 12/31/2012*)**

Achorn, Robert C.	1,681.68
Adams, Fred	160.23
Adams, Fred	1,909.53
Adkins, Renee E.	1,136.31
Ahlholm, Beth	4,327.68
Ahlholm, Beth	1,433.25
Ahlholm, Beth A.	554.19
Ahlholm, Beth A.	10.29
Ahlholm, Beth A.	1,439.13
Ahlholm, Vincent	332.22
Ahlholm, Vincent & Beth	1,850.73
Aho, David R. & Naomi L.	1,187.32
Alex, Stephen & Valerie	3,986.64
Allen, Corey	1,224.51
Ames, Robert V.	5,371.38
Anderson, Mark W. & Nancy L.	1,691.97
Archer, Lynn	1,361.22
Archer, Lynn	2,499.00
Arey, Anthony	1,768.41
Arey, Anthony	1,183.35
Arey, Anthony	1,099.56
Arey, Anthony	3,417.75
Arey, Anthony I.	1,211.28
Arey, Anthony I.	662.97
Arey, Lenny E.	2,291.73
Arey, Sherrill & Juanita	2,490.18
Arey, Sherrill L.	1,790.46
Arey, Sherrill L.	302.82
Arey, Sherrill L.	302.82
Arey, Sherrill L.	305.76
Arey, Sherrill L.	1,727.25
Arey, Sherrill L.	338.10
Atwood, Diane	3,081.14
Atwood, Diane	2.94
Augustine, Robert N. Jr.	1,286.25
Avila, Florence M.	1,076.04
Babine, Stephen E. & Beth A.	1,402.38
Bailey, Lyle T. & Wyllie, Lisa, Wyllie, David & Shirley	1,078.98
Barlow, Nichole B.	1,972.74
Barnard, Ruston N. Sr. & Lorna L.	1,424.43
Barnes, James D. & Amanda	3,016.44
Batty, Jr., James F.	2,127.09
Beaupre, Stephen H. & Alana S.	1,990.38
Belcher, James H.V. & Anderson	2,180.01
Belyea, Maria I.	1,038.84
Bemis, Mark K. & Julie A.	2,494.59
Benner, Stephen C. & Lorraine A.	3,666.18

2012 Unpaid Real Estate Taxes *(continued)*

Benner, Terrance L.	1,139.25
Beram, Niraja	1,225.98
Beram, Niraja	1,871.64
Beram, Niraja	952.56
Beram, Niraja	602.42
BFE, LLC	3,413.34
BFE, LLC	1,070.16
BFE, LLC	1,611.12
BFE, LLC	3,816.12
BFE, LLC	2,125.51
BFE, LLC	2,112.28
BFE, LLC	496.86
BFE, LLC	449.82
BFE, LLC	449.82
BFE, LLC	455.70
Billings, Laura & Edward R.	1,004.01
Bird, William S.	554.19
Bird, William S.	2,687.16
Bird, William S.	546.84
Bird, William S.	1,099.56
Bird, William S.	1,985.97
Bird, William S.	364.56
Bishop, Peter R.	1,899.24
Blackington, Todd A.	1,350.93
Blackman, Robert I.	808.50
Blastow, Valmore G. & Ryan	1,223.04
Blue, Dwight E. & Maggi R.	660.66
Blum, Patrick & Mari	1,048.11
Boggs, Robin	166.11
Boivin, Beverly	640.43
Bowman, Joseph P.	211.68
Bowman, Joseph P.	385.14
Bowman, Joseph P.	374.85
Boynton, Gregory R.	1,083.39
Bradeen, Vernon Jr., & Dawn P.	1,528.80
Breakwater Holdings, Inc	1,086.23
Broderick, Laura	398.37
Brown, Juanita & William G.	1,042.23
Brown, Patrick	257.25
Brown, Robert B.	1,134.84
Brown, William G.	158.76
Buddington, Magdalene	2,013.90
Bundy, Owen H.	1,998.02
Burgess, Justin	1,831.62
Burgess, Justin E. & Linda D.	23.52
Burgess, Thomas E. & Pamela Y.	4,292.40
Burke, Stephen	896.70
Burke, Stephen & June E.	2,410.80
Burns, Jonathan & Patricia	501.27

2012 Unpaid Real Estate Taxes *(continued)*

Burns, Jonathan & Patricia	502.74
Burns, Jonathan & Patricia	511.56
Burns, Jonathan & Patricia	464.52
Burns, Jonathan & Patricia	488.04
Burns, Jonathan & Patricia	530.67
Burns, Jonathan & Patricia	485.10
Burns, Jonathan & Patricia	485.10
Burns, Jonathan & Patricia	614.46
Butcher, Lakshmi	3,816.89
Carey, Stephen John & Carol Ann	535.08
Carleton, Robin	1,693.44
Cash, Richard	726.18
Cavic, Jeneva K.	1,400.91
Chisholm, Paul & Termer, Annie	43.17
Chisholm, Paul & Termer, Annie	41.90
Cifaldo, Jay A.	955.50
Cifaldo, Joseph & Marcia	3,366.30
Cifaldo, Suzanne	858.13
Clifton, Casey T. & Alysia A.	1,780.17
Cloutier, Russell G. & Patricia	1,475.88
Colpritt, Robert E. Sr.; Heirs	1,139.25
Colson, Edward E. & Jeanne C.	937.86
Connon, Joan E.	1,165.71
Cook, Victoria	1,971.27
Cox, Walter	701.19
Cross, Lillian B.; Devisees of Hayden, Linda J. Pers. Rep.	3,146.89
Cuccinello, Domenic P. Jr. & Margaret	2,284.38
D.L.O., Inc	1,196.58
Davis, Craig A. Jr., & Stephanie L.	1,190.70
Davis, Gary	1,793.40
Davis, Terrance & Judith	1,637.58
Dean, Carey W. III & Melissa J.	1,656.19
Demmons, Donald	223.44
DesFosses, Rowena & David	1,671.09
Dickinson, Marc S.	1,400.91
Dinse, Jeffrey P.	796.74
Dinsmore, Rebecca & George	2,199.12
Dority, Dana	949.62
Dostie, Robert & Elizabeth	852.60
Doubleday, Raymond J & Jamie E.	3,822.00
Douglas, Timothy & Carmen	1,666.98
Drinkwater, Connie	66.15
Dyer, Donald & Kelly	232.26
Eastman, Terry	6.59
Eaton, Edward & Crystal	1,653.75
Ecker, Patricia	2,753.31
Eller, Valerie B.	686.49
Emery, Dianne L.	532.14
Emery, Robert N., Jr.	2,112.39

2012 Unpaid Real Estate Taxes *(continued)*

Emery, Robert N., Jr.	1,042.23
Emery, Robert N., Jr.	567.42
Emery, Robert N., Jr.	10,902.99
Emery, Robert N., Jr.	1,943.34
Emery, Robert N., Jr.	4,486.44
Emery-Starr, Bobbi J.	424.83
Erickson, Henry A., Jr.	2,160.90
Erickson, Henry A., Jr.	1,127.49
Eugley, Clifford R.	1,306.83
Fales, Douglas & Catina	1,184.82
Faloon, Randall L., Jr. & Helen L.	1,167.18
Federal National Mortgage Association	1,888.95
Federal National Mortgage Association	2,147.67
Ferguson, Susan	783.51
Ferraiolo, Vincent	4.27
Field, George IV & Angela	2,144.73
Field, Julia	1,711.08
Finkelstein, Stuart A.	3,051.72
Fish, Pamela	1,171.59
Fish, Pamela A. & Fish, Pamela	386.61
Fish, Pamela A. & Fish, Pamela	1,628.76
Flaherty, Ivan & Wendy	1,242.78
Flanders, Kathleen E.	1,096.62
Foster, Sally M. & Paul E.	1,672.86
Foster, Sally M. & Paul E.	67.60
Frederick, Stephen A. & Catherine	1,593.06
French, Michael & Rebecca L.	784.98
Gaudette, Alice & Eugene H.	4,060.08
George, Karen M. & David A.	1,891.89
Gerry, Paul & Barbara	2,081.52
Gibson, Polly	3.53
Gieseman, Jamie & Angela	91.14
Gieseman, Perry	514.50
Gieseman, Perry A.	1,217.16
Glaude, Thomas	70.56
Glaude, Thomas	1,775.76
Glaude, Thomas	213.15
Grafton, Jon E.	426.30
Grant, Beverly	857.01
Grant, Randall C.	299.96
Gray, Brent & Carole	1,890.42
Gray, Heather D.	1,240.68
Gray, John & Lisa	809.97
Gresham, Lyndon M. & Shelly R.	1,068.69
Grindle, Aaron Wayne	449.82
Grondin, R., Trustee; Cleaves, T.; Bemis, J. & Conary, W	1,966.53
Gushee, Eleanor F.; Devisees of Gushee, Judith, James & Brenda, P	3.04
Hall, George & Sons, Inc	73.50
Hall, George & Sons, Inc	77.91
Hall, George & Sons, Inc	57.33

2012 Unpaid Real Estate Taxes *(continued)*

Hall, George & Sons, Inc	61.74
Hall, George & Sons, Inc	98.49
Hall, George & Sons, Inc	10.29
Hall, George & Sons, Inc	72.03
Hall, George & Sons, Inc	61.74
Hall, George & Sons, Inc	1,787.52
Hall, George & Sons, Inc	605.64
Hall, George & Sons, Inc	3,713.22
Hall, George & Sons, Inc	461.58
Hall, George & Sons, Inc	490.98
Hall, George & Sons, Inc	468.93
Hall, George & Sons, Inc	485.10
Hall, George & Sons, Inc	463.05
Hall, George & Sons, Inc	471.87
Hall, George & Sons, Inc	58.80
Hallett, Jennifer H.	446.88
Hamar, Travis A. & Brooke A.	1,121.61
Hamblin, Elisabeth L.	2,475.48
Hamill, Douglas A. & Susan T.	1,186.29
Harding, Edith D.	1,074.57
Harding, Paul	2,071.23
Hargrove, Frances	274.89
Harriman, James L. & Nicole R.	1,843.38
Harriman, Tina	1,734.60
Harris, Aaron	49.98
Harris, Joy	1,556.73
Harris, Michael P. & Karen L.	707.07
Harris, Timothy D.	1,575.84
Hart, EC & Sons, Inc., DBA Hartland, Inc.	14.70
Hart, EC & Sons, Inc., DBA Hartland, Inc.	1,794.87
Hart, EC & Sons, Inc., DBA Hartland, Inc.	776.16
Hart, EC & Sons, Inc., DBA Hartland, Inc.	299.88
Hart, EC & Sons, Inc., DBA Hartland, Inc.	645.33
Hart, EC & Sons, Inc., DBA Hartland, Inc.	149.94
Hart, EC & Sons, Inc., DBA Hartland, Inc.	482.16
Hart, EC & Sons, Inc., DBA Hartland, Inc.	1,471.47
Harvey, David	1,834.56
Haskell, Mark S. & Susan J.	2,665.11
Hayden, Roberta C.	668.61
Heal, Ricky A. & Maria A.	1,308.12
Henry, Arthur D.	2,184.42
Hill, Pamela A.	1,005.48
Hill, Timothy	30.87
Hill, Timothy G.	621.81
Holbrook, Scott W. & Kuhn, Patricia	1,240.68
Hopkins, Robert H.	1,509.69
Hopkins, Robert H. & Sheila M.	1,693.44
Howard, Clark E.	843.78

2011 Unpaid Real Estate Taxes *(continued)*

Ivey, Richard J. & Kim M.	765.87
J & L Housing, LLC	779.10
Jameson, Kevin	1,865.43
Johnson, Kenneth A. & Jeannette	5.88
Johnson, Marilyn J. & Perry, WI	368.97
Johnson, Marilyn J. & Perry, WI	1,824.27
Jones, Charles	454.23
Jones, Denise & Sheldon	1,943.34
Jones, Keith W. & Richards, Linda S.	1,605.24
Jones, Keith W. & Richards, Linda	1,489.11
Kenniston, Geoffrey	2,141.79
King, Dorothy J. (LE), King, Kristopher A. (RI)	1,400.91
King, Richard J., Sr. & Brenda	1,333.29
King, Roberta	119.07
Kingsbury, Kay	2,053.59
Kinney, Christina	448.35
Kinney, James E. II & Wendy S.	2,088.87
Kinney, James E. II & Wendy S.	2,597.49
Kinney, Vaughn	2,307.90
Knight, Michael & Works, Angela	1,741.95
Knowlton, William J., II	123.48
Kroll, Joanne	3,774.96
Lane, JR., Gilbert F.	704.13
Lane, Keith A.	1,275.96
Leach, Wayne	692.11
Lear, Craig	548.31
Lear, Craig & Amy	1,728.50
Leonard, George	1,361.22
Lewis, Craig	2,169.72
Lewis, Joseph M. & Chase, Ashl	545.37
Lewis, Justin D. & Eaton, Lind	1,822.80
Light, Lloyd E. & Amanda M.	1,743.42
Little, Peter M.	1,569.96
Little, Stephen	1,294.67
Long, Gary A. & Deborah A.	402.78
Luce, Wayne G.	2,207.94
Lufkin, Ronald P.	336.87
MacFee, William F., Sr. & Mary C.	1,802.22
Maddocks, Richard W. & Diana L.	1,550.85
Magbie, Hugh & Mary Gale	3,000.27
Maine Escapes	1,786.05
Maine Mussel Co., Inc	3,286.92
Malan, Roy	1,611.09
Malan, Roy T.	2,624.56
Mank, Linda M.	2,124.15
Mank, Verna O. Devisees of	529.20
Mansfield, Charles	421.89
Mansfield, Charles E. & Michaud, Tammie L.	1,728.72
Marquis, Dennis & Helen	2,069.76

2012 Unpaid Real Estate Taxes *(continued)*

Marr, Walter E. & Brenda L.	771.75
Marriner, Ruth	403.94
Martin, Dean C. & Kali S.	1,828.68
Martin, Eric G.	1,791.93
Mattoon, Robert L.	612.75
McCarty, Glen	1,017.24
McKellar, Wesley	1,203.93
McKeon, Michael F. & Nancy E.	2,268.21
McMahan, Donald	1,911.02
McNeil, Michael, Debora & Jenn	57.33
McRea, John	2,203.53
McRea, John	630.63
Merrifield, Percy	1,342.11
Merrill, Robert R.	95.55
Meservey, William R.	1,883.07
Metcalf, Nola	36.75
Metcalf, Nola M.	2,232.93
Mills, Stephen L.	2,419.62
Mills, Stephen L.	501.27
Minzy, Richard	787.48
Mohler-Avery, JT	1,267.03
Monroe, Michael S. & Martha S.	999.60
Monroe, Robert B.	205.80
Monroe, Scott	3,369.24
Moore, Doreen	668.85
Moore, James	667.38
Morgan, John & Lena, Trustees	2,922.01
Morrill, Malcolm & Penny S.	457.17
Morse, Timothy A. & Holly A.	476.28
Moshier, Tammy	1,542.03
Myrick, James W. & Rachelle M.	1,898.54
Nason, Stephen	1,250.97
Nelson, Barbara P.	2,193.24
Nelson, Carrie E.	848.19
Newman, Judith L.	1,346.52
Nguyen, Lorie Hoyt & Chuong	1,395.03
Noyes, Albert Benjamin	22.68
Obuchon, Shane M.	1,209.81
Olsen, Clifton F., Sr. & Leslie J.	970.20
Ordway, Shane V.	1,236.27
Osdan-Charron, James & Charron, Nelson	1,346.52
Ott, Edward	2,155.02
Overlock, Daisy	1,118.67
Overlock, Dwight L. & Sheryl L.	698.25
Overlock, Dwight L. & Sheryl L.	986.37
Overlock, Dwight L.	424.83
Overlock, Samuel A. & Jennifer	2,706.27
Overlock, Samuel A. & Jennifer	407.19
Parent, Patrick H. & Leslie A.	3,860.22

2012 Unpaid Real Estate Taxes *(continued)*

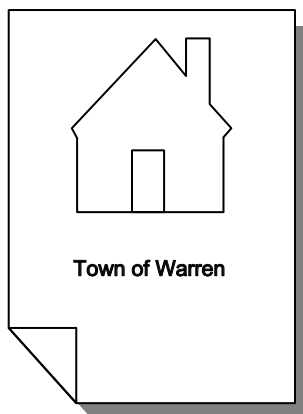
Parent, Patrick H. & Leslie A.	770.28
Parent, Patrick H. & Leslie A.	874.65
Parent, Richard L. Jr. & Ann E.	14.70
Patterson, Matthew T. & Susan	2,494.59
Paxson, Thomas H. Jr. & Susan	1,320.06
Pease, Carmen L.	1,011.36
Philbrick, Harry E. Jr. & Tanya	1,777.23
Philbrook, Ronald V. & Denise B.	3,979.29
Phillips, Leland R. & Beatrice	1,183.35
Poland, Richard	1,106.91
Quinn, Ryan L. & Turner, Cyrena	1,086.33
Quinn, Shauna & Almon	2,169.72
Ralph, Ronald & R. Stephen	2,022.72
Read, Pamela	577.71
Read, Pamela	20.58
Reed, Brian S.	1,669.92
Rhys, Timothy	1,984.50
Richardson, Brian & Mary	899.13
Riley, Danny R. & Nancy L.	610.53
Ripley, Douglas W. Jr. & Terra	542.69
Robbins, Kim M.	986.37
Roberts, Jennifer	518.91
Robinson, Jill	931.50
Robinson, Melanie	132.30
Robinson, Sterling B.	2,554.86
Robinson, Sterling B.; Gary A. Boggs, Valerie G.	4.41
Robinson, Sterling B.	20.58
Robinson, Sterling B.	1,371.51
Robinson, Sterling B.	335.16
Robinson, Terry W., Jr.	70.56
Robinson, Terry W., Sr.	1,256.85
Rodrigue, Richard L. (LE)	1,123.08
Rogers, Karen M. & Weeks, Jeffery	571.59
Rogers, Kristal J.	659.76
Rogers, Steven C. & Deborah A.	1,686.09
Ruminski, Shirley	1,946.77
Ryan, Terence L. & Cheryl B. & Brooks, Kay F. & Frye, John M & K	236.67
Saroka, Steven F.	1,497.53
Saroka, Steven F.	924.63
Saunders, Elizabeth	722.89
Saunders, Michael A. & Tamalyne D.	1,703.73
Saunders, Vaughn	1,261.26
Saunders, Vaughn	664.44
Sawyer, Daniel C.	14.70
Sawyer, Daniel C.	1,875.72
Sawyer, Daniel C.	122.01
Sawyer, Flora (LE)	819.50
Sawyer, Jay M.	1,040.76
Sawyer, Pamela	1,611.12

2012 Unpaid Real Estate Taxes *(continued)*

SBN, Inc.	1,472.94
SBN, Inc.	1,074.57
Schleis, Christopher R.	1,372.98
Schumann, Paul & Linda	283.71
Scott, Susan C.	1,697.85
Shegirian, Jacquelyn G. & Gard	219.60
Shelmerdine, Paul & Amanda	1,293.93
Shuman, Marilyn & Paul C & Linda R.	715.89
Simmons, Brandon	302.82
Simmons, Timothy R.	1,492.05
Smalley, Jason	2,371.11
Smalley, Keith A.	16.17
Smalley, Keith A.	717.36
Smalley, Keith A.	1,489.11
Smith, Bennie & Angela	1,107.55
Smith, Brian & Willenbrink, A.	3,874.92
Smith, Kimberlee J. & Roger D.	2,049.18
Smith, Kimberlee J.	676.20
Snell, Scott	1,899.24
Socobasin, Jeremy	349.86
Spear, Edward	815.85
Spear, Edward	824.67
Spear, Edward E.	776.16
Staffemski, Sharron Z. Et Al	2,201.26
Staples, Harvey & Norma D.	2,371.11
Starrett, Michael	160.51
Steamship Navigation Co., Inc.	735.00
Sterling Trust Company; FBO Williams, Kevin P.	1,093.55
Stewart, Craig	2,044.77
Stewart, Craig	1,427.37
Stewart, Craig F. & Stacy	3,736.45
Stinson, Clare & Lynda	1,790.46
Studley, Gary	964.32
Sukeforth, Scott D.	708.19
Sutela, Sonja F.	246.96
Sutela, Sonja F.	1,661.10
Swan, James & Vikki	923.16
Tabbutt, Shirley M.	1,367.10
Taylor, Susan Hall	1,891.89
Teele, Toby	679.14
The Net Shop, LLC	1,756.65
Thompson, Jane E.	642.15
Thompson, Leonard J., Jr. & Sandra	98.30
Thompson, Leonard J., Jr. & Sandra	2,641.40
Thompson, Ruth	3,103.17
Thompson, Steve	396.90
Thompson, Tessie F. & Vernon	1,256.85
Tibbetts, Lawrence K.	102.90
Tolman, Maynard E. II	1,540.56
Torres, Irene M.	3,260.46

2012 Unpaid Real Estate Taxes *(continued)*

Torres-York, Christina & York, Kenneth	5,061.21
Townsend, Darryl J. & Heidi L.	4,269.85
Tozier, Tawnia C. & Lauren A.	1,408.26
Vrooman, Gregory W.	1,325.94
Waisanen, Henry (LE)	2,310.84
Walton, Wallace L. & Alan L.	29.40
Walton, William	195.51
Warner, Richard	1,556.73
Warner, Richard & Gail and Warner, Charles E.	2,321.13
Wass, Keith A.	380.73
Watson, Deborah A.	5.37
Weeks, Lucille J.	1,109.85
Wellington, Richard & Arguin, Alicia	1,174.53
Wellman, Allison	336.63
Wentworth, Joan F.	1,275.96
Wiley, Glenn L.	70.56
Wiley, Glenn L.	38.22
Williams, George N. Sr. & Williams, George N. Jr.	1,558.20
Williams, Robert	418.51
Williams, Robert	123.55
Williams, Robert	110.31
Winchenbach, Danny	122.01
Winchenbaugh, Gary	740.88
Witham, Maria D.	984.90
Wood, Randy	541.45
Wotton, Bernard L.	7.15
Wotton, Sherwood L. Jr. & Wotton, Patricia J. M.	1,051.62
Wyllie, Marion	826.14
Wytiaz, James	1,765.47



2011 Unpaid Real Estate Tax *(Tax Balances as of 12/31/2012)*

Adkins, Renee E.	1,082.20
Alex, Steve & Valerie	61.14
Arey, Anthony I.	1,153.60
Arey, Anthony I.	1,394.40
Arey, Lenny E.	1,371.54
Augustine, JR, Robert N.	1,225.00
Barlow, Nichole B.	1,878.80
Batty, Jr., James F.	2,025.80
Beaumieu, Calvin	515.20
Bemis, Mark K. & Julie A.	825.66
Billings, Laura & Edward R.	956.20
Bishop, Peter R.	1,808.80
Blackington, Todd A.	1,286.60
Blue, Dwight E. & Maggi R.	2,629.20
Boynton, Gregory R.	1,031.80
Broderick, Laura	379.40
Brown, Juanita & William G.	992.60
Brown, Robert B.	1,080.80
Brown, William G.	151.20
Buddington, Magdalene	1,917.19
Cash, Richard	691.60
Cavic, Jeneva K.	1,334.20
Cifaldo, Jay A.	910.00
Cifaldo, Joseph & Marcia	1,054.77
Colson, Edward E. & Jeanne C.	893.20
Cook, Victoria	95.65
Cox, Walter	667.80
Davis, Gary	1,580.49
Dinse, Jeffery P.	758.80
Dority, Dana	1,044.40
Dostie, Robert & Elizabeth	812.00
Drinkwater, Connie	63.00
Dyer, Donald & Kelly	221.20
Eaton, Edward & Crystal	1,575.00
Ecker, Patricia	2,622.20
Eller, Valerie	468.84
Emery, Dianne L.	506.80
Emery, Robert N. Jr.	2,011.80
Emery, Robert N. Jr.	992.60
Emery, Robert N. Jr.	540.40
Emery, Robert N. Jr.	10,383.80
Emery, Robert N. Jr.	1,850.80
Emery, Robert N. Jr.	4,272.80
Erickson, Henry A. Jr.	2,058.00
Erickson, Henry A. Jr.	1,073.80
Eugley, Clifford R.	1,244.60
Fales, Douglas & Catina	1,128.40
Faloon, Randall L., Jr. & Helen L.	716.22
Ferguson, Susan	746.20
Field, George IV & Angela	2,042.60

2011 Unpaid Real Estate Tax *(Tax Balances as of 12/31/2012 continued)*

Gerry, Paul & Barbara	2,339.40
Gieseman, Jamie & Angela	86.80
Gieseman, Perry	490.00
Grafton, Jon E.	406.00
Grant, Beverly	414.87
Gray, Brent & Carole	.34
Grindle, Aaron Wayne	673.40
Hall, George & Sons, Inc.	70.00
Hall, George & Sons, Inc.	74.20
Hall, George & Sons, Inc.	54.60
Hall, George & Sons, Inc.	58.80
Hall, George & Sons, Inc.	93.80
Hall, George & Sons, Inc.	9.80
Hall, George & Sons, Inc.	68.60
Hall, George & Sons, Inc.	58.80
Hall, George & Sons, Inc.	1,702.40
Hall, George & Sons, Inc.	576.80
Hall, George & Sons, Inc.	3,536.40
Hall, George & Sons, Inc.	439.60
Hall, George & Sons, Inc.	467.60
Hall, George & Sons, Inc.	446.60
Hall, George & Sons, Inc.	462.00
Hall, George & Sons, Inc.	441.00
Hall, George & Sons, Inc.	449.40
Hall, George & Sons, Inc.	56.00
Harding, Edith D.	1,023.40
Harding, Paul	1,972.60
Harriman, James L. & Nicole R.	933.71
Harris, Aaron	47.60
Harris, Michael P. & Karen L.	673.40
Howard, Clark E.	803.60
Howard, Clark E.	1,222.20
Jameson, Kevin	1,776.60
Johnson, Marilyn J. & Perry, WI	351.40
Johnson, Marilyn J. & Perry, WI	1,737.40
Jones, Charles	1,225.00
Jones, Keith W. & Richards, LI	1,528.80
Jones, Keith W. & Richards, LI	1,418.20
Kenniston, Geoffrey	2,039.80
Kinney, James E. II & Wendy S.	1989.40
Kinney, James E. II & Wendy S.	2,473.80
Lear, Craig	522.20
Leonard, George	1,296.40
Light, Lloyd E. & Amanda M.	1,660.40
Long, Gary A. & Deborah A.	383.60
Luce, Wayne G.	2,102.80
MacFee, William F., Sr. & Mary C.	1,716.40
Mank, Linda M.	2,023.00
Mansfield, Charles	401.80

2011 Unpaid Real Estate Tax *(Tax Balances as of 12/31/2012 continued)*

Mansfield, Charles E. & Michau	1,646.40
Marr, Walter E.	332.09
Marr, Walter E. & Brenda L.	387.60
Martin, Dean C. & Kali S.	330.16
McCarty, Glen	968.80
McKellar, Wesley	1,146.60
McRea, John	2,098.60
McRea, John	600.60
Merrill, Robert R.	91.00
Mills, Stephen L.	2,304.40
Mills, Stephen L.	477.40
Monroe, Michael S. & Martha S.	349.21
Moore, Doreen	637.00
Nason, Stephen	1,191.40
Nelson, Barbara P.	2,088.80
Nelson, Carrie E.	68.32
Newman, Judith L.	1,282.40
Olsen, Clifton F., Sr. & Leslie J.	924.00
Overlock, Daisy	1,065.40
Patterson, Matthew T. & Susan	2,375.80
Pease, Carmen L.	963.20
Phillips, Leland R. & Beatrice	1,127.00
Reed, Brian S.	1,392.52
Robbins, Kim M.	939.40
Roberts, Jennifer	494.20
Robinson, Melanie	126.00
Robinson, Sterling B.	2,433.20
Robinson, Sterling B.	19.60
Robinson, Sterling B.	1,306.20
Robinson, Sterling B.	319.20
Rogers, Steven C. & Deborah A.	1,605.80
Schleis, Christopher	1,307.60
Shuman, Marilyn & Paul C. & Linda R.	681.80
Simmons, Brandon	288.40
Smalley, Jason	2,258.20
Socobasin, Jeremy	333.20
Steamship Navigation Co., Inc.	700.00
Sutela, Sonja F.	235.20
Sutela, Sonja F.	1,582.00
Tabbutt, Shirley M.	1,302.00
Teele, Toby	441.14
Thompson, Ruth	2,827.63
Thompson, Steve	378.00
Tibbetts, Lawrence	98.00
Torres, Irene M.	3626.00
Torres-York, Christina & York,	5,313.00
Vrooman, Gregory W.	1,262.80
Walton, William	186.20
Wellington, Richard & Arguin,	1,118.60
Wentworth, Joan F.	1,102.16

2011 Unpaid Real Estate Tax *(Tax Balances as of 12/31/2012 continued)*

Wiley, Glenn L.	67.20
Wiley, Glenn L.	36.40
Winchenbaugh, Gary	705.60
Witham, Maria D.	937.65
Wyllie, Marion	495.34

2010 Unpaid Real Estate Tax *(Tax Balances as of 12/31/2012 continued)*

Batty, James F. Jr.	2006.40
Drinkwater, Connie	133.32
Gieseman, Jamie & Angela	81.84
Giroux, Jeremy	68.64
Harris, Aaron	52.80
Jones, Charles	1160.28
Roberts, Jennifer	465.96
Steamship Navigation Co., Inc.	682.44

2009 Unpaid Real Estate Tax *(Tax Balances as of 12/31/2012 continued)*

Batty, James F. Jr.	1669.37
Drinkwater, Connie	93.72
Harris, Aaron	52.80
Jones, Charles	1160.28
Roberts, Jennifer	465.96
Steamship Navigation Co., Inc.	682.44

2008 Unpaid Real Estate Tax *(Tax Balances as of 12/31/2012 continued)*

Drinkwater, Connie	90.17
Harris, Aaron	50.80
Jones, Charles	1115.98
Roberts, Jennifer	448.31
Steamship Navigation Co., Inc.	656.59

2007 Unpaid Real Estate Tax *(Tax Balances as of 12/31/2012 continued)*

Harris, Aaron	47.60
Steamship Navigation Co., Inc.	615.23

2006 Unpaid Real Estate Tax *(Tax Balances as of 12/31/2012 continued)*

Harris, Aaron	47.74
Steamship Navigation Co., Inc.	372.68

2005 Unpaid Real Estate Tax *(Tax Balances as of 12/31/2012 continued)*

Harris, Aaron	47.74
Steamship Navigation Co., Inc.	372.68

Personal Property Taxes**2012 Unpaid Personal Property Taxes *(Tax Balances as of 12/31/2012)***

American Iron, (Jack Sharkey)	24.88
Arey, Anthony	546.84
Arey, Sherrill	546.84
Barnes Custom Blinds (Amanda Barnes)	5.88
Boulder Hill Woodworks (Richard Warner)	52.92
Denise's Bookkeeping	5.88
Emery Construction (Robert Emery)	13.23
Frantz Furniture	294.00
From the Ground Up (c/o Lenny Arey)	147.00
Granite Shore Auto (James Wytiaz)	73.50
Lewis Farm Equipment, Craig Lewis	111.72
Maine Mussel Company, Inc. (d/b/a Andes Variety)	57.33
Maine Printing & Embroidery	66.15
Rockport Machine	77.91
Seaside, Inc.	7.74
Sewall Construction (Bruce Sewall)	147.00
White Oak Farms (Vincent & Beth Ahlholm)	294.00

2011 Unpaid Personal Property Taxes *(Tax Balances as of 12/31/2012)*

Arey, Anthony	520.80
Arey, Sherrill	520.80
Boulder Hill Woodworks (Richard Warner)	51.80
Emery Construction (Robert Emery)	12.60
Frantz Furniture	280.00
From the Ground Up, c/o Lenny Arey	140.00
Lewis Farm Equipment (Craig Lewis)	106.40
Maine Printing & Embroidery	63.00
Mystic Woodworks, Inc. (Raymond & Jamie Doubleday)	133.00
Sewall Construction, Bruce Sewall	140.00
White Oak Farms (Vincent & Beth Ahlholm)	280.00

2010 Unpaid Personal Property Taxes *(Tax Balances as of 12/31/2012)*

Arey, Anthony	491.04
Arey, Sherrill	491.04
Frantz Furniture	264.00
From the Ground Up, c/o Lenny Arey	132.00
General Motors Corp. (Tax Staff)	9.24
Lewis Farm Equipment (Craig Lewis)	100.32
Loon's Cry Campground (Richard Goff)	18.48
Sirius Graphics (Steve & June Burke)	22.44
Mystic Woodworks, Inc. (Raymond & Jamie Doubleday)	125.40
Penobscot Flooring and Lighting	66.00
Sewall Construction, Bruce Sewall	132.00
Spear Farms, c/o Jeff Bellmore	264.00
Susquehanna Commercial Finance (c/o Delotte Tax LLP)	139.92
White Oak Farms (Vincent & Beth Ahlholm)	264.00

2009 Unpaid Personal Property Taxes (Tax Balances as of 12/31/2012)

Arey, Anthony	491.04
Arey, Sherrill	491.04
Davis, Steven	16.94
Frantz Furniture	264.00
From the Ground Up, c/o Lenny Arey	132.00
Howard's Imported Cars, Ted Howard	50.16
Lewis Farm Equipment (Craig Lewis)	100.32
Loon's Cry Campground (Richard Goff)	18.48
Mystic Woodworks, Inc. (Raymond & Jamie Doubleday)	125.40
Sewall Construction, Bruce Sewall	132.00
Sirius Graphics (Steve & June Burke)	22.44
Spear Farms, c/o Jeff Bellmore	264.00
Susquehanna Commercial Finance (c/o Delotte Tax LLP)	.02

2008 Unpaid Personal Property Taxes (Tax Balances as of 12/31/2012)

Arey, Anthony	472.44
Arey, Sherrill	472.44
From the Ground Up, c/o Lenny Arey	127.00
Frantz Furniture	254.00
Howard's Imported Cars, Ted Howard	48.26
Lewis Farm Equipment (Craig Lewis)	96.52
Loon's Cry Campground (Richard Goff)	17.78
Mystic Woodworks, Inc. (Raymond & Jamie Doubleday)	120.65
Penobscot Flooring and Lighting	63.50
Sewall Construction, Bruce Sewall	127.00
Spear Farms, c/o Jeff Bellmore	254.00

2007 Unpaid Personal Property Taxes (Tax Balances as of 12/31/2012)

Arey, Anthony	442.68
Arey, Sherrill	442.68
Frantz Furniture	254.00
From the Ground Up, c/o Lenny Arey	119.00
Howard's Imported Cars, Ted Howard	45.22
Lewis Farm Equipment (Craig Lewis)	90.44
Mystic Woodworks, Inc. (Raymond & Jamie Doubleday)	113.05
Penobscot Flooring and Lighting	59.50
Sewall Construction, Bruce Sewall	119.00
Spear Farms, c/o Jeff Bellmore	238.00

2006 Unpaid Personal Property Taxes (Tax Balances as of 12/31/2012)

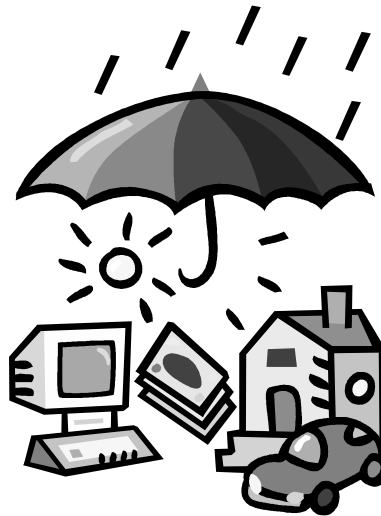
Arey, Anthony	572.88
Arey, Sherrill	572.88
Davis, Steven	16.94
From the Ground Up, c/o Lenny Arey	154.00

2006 Unpaid Personal Property Taxes (CONTINUED)

Lewis Farm Equipment (Craig Lewis)	117.04
Mystic Woodworks, Inc. (Raymond & Jamie Doubleday)	146.30
Seaboard Manufacturing, Geoffrey Kenniston	87.78
Sewall Construction, Bruce Sewall	154.00
Spear Farms, c/o Jeff Bellmore	308.00

2005 Unpaid Personal Property Taxes (Tax Balances as of 12/31/2012)

Arey, Anthony	572.88
Arey, Sherrill	572.88
Davis, Steven	16.94
From the Ground Up, c/o Lenny Arey	154.00
Lewis Farm Equipment (Craig Lewis)	127.82
Mystic Woodworks, Inc. (Raymond & Jamie Doubleday)	194.04
Phonetel Technologies, Inc. (c/o Marvin Poer & Co.)	4.62
Route 90 Fiberglass (Troy Ott)	46.20
Seaboard Manufacturing (Geoffrey Kenniston)	87.78
Sewall Construction, Bruce Sewall	154.00
Spear Farms, c/o Jeff Bellmore	462.00
Viasat, Inc., Location #SB0595, PWC Property Tax Group	4.62



*Proven Expertise and Integrity*

February 13, 2013

Board of Selectmen
Town of Warren
Warren, Maine

We were engaged by the Town of Warren and have audited the financial statements of the Town of Warren as of and for the year ended December 31, 2012. The following statements and schedules have been excerpted from the 2012 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

Budgetary Comparison Schedule – Budget to Actual - General Fund	Schedule 1
Balance Sheet – Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	Statement E
Schedule of Departmental Operations – General Fund	Schedule A
Combining Balance Sheet – Non Major Governmental Funds	Schedule B
Combining Schedule of Revenue, Expenditures, and Changes in Fund Balances – Non Major Governmental Funds	Schedule C

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

SCHEDULE 1

TOWN OF WARREN, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED DECEMBER 31, 2012

	Budgeted Amounts		Actual	Variance
	Original	Final	Amounts	Positive (Negative)
Budgetary Fund Balance - January 1, Restated	\$ 943,964	\$ 943,964	\$ 943,964	\$ -
Resources (Inflows):				
Property taxes	4,254,020	4,254,020	4,151,519	(102,501)
Excise taxes	505,000	505,000	560,915	55,915
Intergovernmental revenue	441,020	441,020	428,453	(12,567)
Charges for services	190,750	190,750	162,270	(28,480)
Interest income	42,000	42,000	48,930	6,930
Other revenue	1,500	1,500	2,173	673
Transfers from other funds	-	-	-	-
Amounts Available for Appropriation	<u>6,378,254</u>	<u>6,378,254</u>	<u>6,298,224</u>	<u>(80,030)</u>
Charges to Appropriations (Outflows):				
General government	630,949	690,949	652,298	38,651
Public safety	388,918	388,918	363,843	25,075
Public works	661,990	661,990	634,265	27,725
Health and sanitation	228,185	228,185	180,143	48,042
Recreation and culture	86,954	86,954	81,527	5,427
County tax	271,781	271,781	271,781	-
Education	3,237,954	3,237,954	3,237,954	-
Unclassified	66,559	126,559	64,428	62,131
Transfers to other funds	111,000	111,000	111,000	-
Total Charges to Appropriations	<u>5,684,290</u>	<u>5,804,290</u>	<u>5,597,239</u>	<u>207,051</u>
Budgetary Fund Balance, December 31	<u>\$ 693,964</u>	<u>\$ 573,964</u>	<u>\$ 700,985</u>	<u>\$ 127,021</u>
Utilization of unassigned fund balance	\$ 250,000	\$ 370,000	\$ -	\$ (370,000)
Utilization of assigned fund balance	-	-	-	-
	<u>\$ 250,000</u>	<u>\$ 370,000</u>	<u>\$ -</u>	<u>\$ (370,000)</u>

STATEMENT C

TOWN OF WARREN, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
DECEMBER 31, 2012

	General Fund	Other Governmental Funds	Totals Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 546,462	\$ 1,189,150	\$ 1,735,612
Investments	-	3,159,438	3,159,438
Accounts receivable (net of allowance for uncollectibles):			
Taxes	620,056	-	620,056
Tax liens	174,401	-	174,401
Other	80,271	-	80,271
Prepaid items	32,400	-	32,400
Tax acquired property	11,094	-	11,094
Due from other funds	21,286	29,109	50,395
TOTAL ASSETS	<u>\$ 1,485,970</u>	<u>\$ 4,377,697</u>	<u>\$ 5,863,667</u>
LIABILITIES			
Accounts payable	\$ 29,212	\$ -	\$ 29,212
Accrued expenses	737	-	737
Prepaid taxes	927	-	927
Due to other funds	29,109	21,286	50,395
Deferred revenue	15,000	-	15,000
Deferred property tax	710,000	-	710,000
TOTAL LIABILITIES	<u>784,985</u>	<u>21,286</u>	<u>806,271</u>
FUND BALANCES			
Nonspendable	43,494	-	43,494
Restricted	-	3,836,225	3,836,225
Committed	-	482,681	482,681
Assigned	467,266	37,505	504,771
Unassigned	190,225	-	190,225
TOTAL FUND BALANCES	<u>700,985</u>	<u>4,356,411</u>	<u>5,057,396</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 1,485,970</u>	<u>\$ 4,377,697</u>	<u>\$ 5,863,667</u>

STATEMENT E

TOWN OF WARREN, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2012

	General Fund	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes:			
Property	\$ 4,151,519	\$ -	\$ 4,151,519
Excise	560,915	-	560,915
Intergovernmental	428,453	-	428,453
Investment income	48,930	274,674	323,604
Charges for services/fees	162,270	-	162,270
Other revenue	2,173	137,144	139,317
TOTAL REVENUES	<u>5,354,260</u>	<u>411,818</u>	<u>5,766,078</u>
EXPENDITURES			
Current:			
General government	652,298	-	652,298
Public safety	363,843	-	363,843
Public works	634,265	-	634,265
Health and sanitation	180,143	-	180,143
Recreation and culture	81,527	-	81,527
County tax	271,781	-	271,781
Education	3,237,954	-	3,237,954
Unclassified	64,428	100,512	164,940
Capital outlay	-	69,157	69,157
TOTAL EXPENDITURES	<u>5,486,239</u>	<u>169,669</u>	<u>5,655,908</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(131,979)</u>	<u>242,149</u>	<u>110,170</u>
OTHER FINANCING SOURCES (USES)			
Operating transfers in	-	121,415	121,415
Operating transfers (out)	(111,000)	(10,415)	(121,415)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(111,000)</u>	<u>111,000</u>	<u>-</u>
NET CHANGE IN FUND BALANCES	(242,979)	353,149	110,170
FUND BALANCES - JANUARY 1	<u>943,964</u>	<u>4,003,262</u>	<u>4,947,226</u>
FUND BALANCES - DECEMBER 31	<u>\$ 700,985</u>	<u>\$ 4,356,411</u>	<u>\$ 5,057,396</u>

SCHEDULE A

TOWN OF WARREN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2012

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
GENERAL GOVERNMENT:					
Administration salaries	\$ 196,949	\$ -	\$ 196,949	\$ 203,434	\$ (6,485)
Administration	64,150	-	64,150	71,941	(7,791)
Assessors	37,000	-	37,000	32,929	4,071
Town buildings	58,890	-	58,890	47,592	11,298
Code enforcement	39,560	-	39,560	26,235	13,325
Insurances	149,800	-	149,800	133,858	15,942
FICA/Medicare	53,000	-	53,000	53,842	(842)
Planning Board	6,100	-	6,100	7,057	(957)
Legal fees	20,000	60,000	80,000	67,299	12,701
Town meeting/elections	4,000	-	4,000	6,628	(2,628)
Computer update	1,500	-	1,500	1,483	17
Totals	630,949	60,000	690,949	652,298	38,651
PUBLIC SAFETY:					
Ambulance	139,000	-	139,000	127,905	11,095
Fire department	73,510	-	73,510	65,639	7,871
Hydrant rental	40,000	-	40,000	38,853	1,147
Animal control	15,330	-	15,330	12,288	3,042
Street lights	2,400	-	2,400	1,939	461
Dispatch services	118,678	-	118,678	117,219	1,459
Totals	388,918	-	388,918	363,843	25,075

SCHEDULE A (CONTINUED)

TOWN OF WARREN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2012

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
PUBLIC WORKS:					
Highway	416,990	-	416,990	388,580	28,410
Paving and road repair	245,000	-	245,000	243,563	1,437
Cemeteries	-	-	-	2,122	(2,122)
Totals	661,990	-	661,990	634,265	27,725
HEALTH AND SANITATION:					
Transfer station	210,185	-	210,185	166,126	44,059
Health and welfare	18,000	-	18,000	14,017	3,983
Totals	228,185	-	228,185	180,143	48,042
RECREATION AND CULTURE:					
Parks and recreation	9,100	-	9,100	5,503	3,597
Recreation	43,800	-	43,800	43,387	413
Library	7,500	-	7,500	8,583	(1,083)
Community services	26,554	-	26,554	24,054	2,500
Totals	86,954	-	86,954	81,527	5,427
COUNTY TAX	271,781	-	271,781	271,781	-
EDUCATION	3,237,954	-	3,237,954	3,237,954	-

SCHEDULE A (CONTINUED)

TOWN OF WARREN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2012

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
UNCLASSIFIED:					
Monument lot	500	-	500	166	334
Landfill well monitoring	6,000	-	6,000	5,250	750
St. George River Clam Committee	2,500	-	2,500	2,500	-
Warren Historical Society	4,000	-	4,000	4,000	-
Brick School maintenance	5,500	60,000	65,500	26,366	39,134
Overlay	44,059	-	44,059	26,146	17,913
Contingency	4,000	-	4,000	-	4,000
Totals	66,559	60,000	126,559	64,428	62,131
TRANSFERS OUT:					
Parks reserve	3,000	-	3,000	3,000	-
Recreation reserve	2,000	-	2,000	2,000	-
Unemployment reserve	5,000	-	5,000	5,000	-
Fire department reserve	20,000	-	20,000	20,000	-
Highway equipment reserve	60,000	-	60,000	60,000	-
Dry hydrant reserve	1,000	-	1,000	1,000	-
Transfer station reserve	5,000	-	5,000	5,000	-
Ambulance reserve	15,000	-	15,000	15,000	-
Totals	111,000	-	111,000	111,000	-
TOTAL EXPENDITURES	\$ 5,684,290	\$ 120,000	\$ 5,804,290	\$ 5,597,239	\$ 207,051

SCHEDULE B

TOWN OF WARREN, MAINE

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS
DECEMBER 31, 2012

	Special Revenue Funds	Capital Project Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 106,594	\$ 405,769	\$ 676,787	\$ 1,189,150
Investments	-	-	3,159,438	3,159,438
Due from other governments	-	-	-	-
Due from other funds	11,743	17,366	-	29,109
TOTAL ASSETS	\$ 118,337	\$ 423,135	\$ 3,836,225	\$ 4,377,697
LIABILITIES				
Accounts payable	\$ -	\$ -	\$ -	\$ -
Due to other funds	5,137	16,149	-	21,286
TOTAL LIABILITIES	5,137	16,149	-	21,286
FUND BALANCES				
Nonspendable	-	-	-	-
Restricted	-	-	3,836,225	3,836,225
Committed	75,695	406,986	-	482,681
Assigned	37,505	-	-	37,505
Unassigned	-	-	-	-
TOTAL FUND BALANCES	113,200	406,986	3,836,225	4,356,411
TOTAL LIABILITIES AND FUND BALANCES	\$ 118,337	\$ 423,135	\$ 3,836,225	\$ 4,377,697

SCHEDULE C

TOWN OF WARREN, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCE – NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2012

	Special Revenue Funds	Capital Project Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Investment income	\$ 28	\$ 255	\$ 274,391	\$ 274,674
Other	18,579	45,912	72,653	137,144
TOTAL REVENUES	<u>18,607</u>	<u>46,167</u>	<u>347,044</u>	<u>411,818</u>
EXPENDITURES				
Capital outlay	-	69,157	-	69,157
Other	25,863	-	74,649	100,512
TOTAL EXPENDITURES	<u>25,863</u>	<u>69,157</u>	<u>74,649</u>	<u>169,669</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(7,256)</u>	<u>(22,990)</u>	<u>272,395</u>	<u>242,149</u>
OTHER FINANCING SOURCES (USES)				
Operating Transfers In	11,000	110,415	-	121,415
Operating Transfers (Out)	-	(10,415)	-	(10,415)
TOTAL OTHER FINANCING SOURCES (USES)	<u>11,000</u>	<u>100,000</u>	<u>-</u>	<u>111,000</u>
NET CHANGE IN FUND BALANCES	3,744	77,010	272,395	353,149
FUND BALANCES - JANUARY 1	<u>109,456</u>	<u>329,976</u>	<u>3,563,830</u>	<u>4,003,262</u>
FUND BALANCES - DECEMBER 31	<u>\$ 113,200</u>	<u>\$ 406,986</u>	<u>\$ 3,836,225</u>	<u>\$ 4,356,411</u>

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

NOTES

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This image shows a full page of blank, lined paper. It features approximately 20 evenly spaced horizontal grey lines across its entire width, providing a guide for handwriting or typing. The paper itself is a clean, bright white, and there are no margins, text, or other markings present.